

## **Attachment “B”**

### *Examples of Core Fee Increase Examples: A Core Fee Comparison Between Current and Proposed Fees*

*In general, fees were increased by 3% for rentals and 5% for registered programs, admission, memberships and private lessons. There is some fee variability due to penny rounding, cash handling, software and marketing purposes.*

Fee Category	Descriptor	Descriptor	2021 Fee (no tax)	2022 Proposed Fee (no tax)	Fee Increase
<b>Rentals</b>					
<b>25 Person Rooms</b>	<i>Meeting</i>	Non-Profit	\$ 12.86	\$ 13.33	\$ 0.47
		Business	\$ 39.05	\$ 40.00	\$ 0.95
<b>75 Person Room</b>	<i>Meeting</i>	Non-Profit	\$ 12.86	\$ 13.33	\$ 0.47
		Business	\$ 39.05	\$ 40.00	\$ 0.95
	<i>Fundraiser</i>	Non-Profit	\$ 26.00	\$ 26.67	\$ 0.67
		Business	\$ 78.00	\$ 80.00	\$ 2.00
	<i>Social</i>	All Users	\$ 52.53	\$ 54.00	\$ 1.47
<b>135 Person Room</b>	<i>Meeting</i>	Non-Profit	\$ 20.00	\$ 20.71	\$ 0.71
		Business	\$ 60.67	\$ 62.38	\$ 1.71
	<i>Fundraiser</i>	Non-Profit	\$ 40.24	\$ 41.43	\$ 1.19
		Business	\$ 120.95	\$ 124.76	\$ 3.81
	<i>Social</i>	All Users	\$ 100.00	\$ 102.86	\$ 2.86
	<i>Banquet</i>	All Users	\$ 818.10	\$ 842.86	\$ 24.76
<b>Ice Rentals</b>	<i>Prime</i>		\$ 308.57	\$ 320.00	\$ 11.43
	<i>Non-Prime</i>		\$ 154.29	\$ 160.00	\$ 5.71
	<i>Minor Sports - Prime</i>		\$ 92.57	\$ 95.24	\$ 2.67
	<i>Minor Sports - Non-Prime</i>		\$ 52.00	\$ 53.33	\$ 1.33
<b>Gyms</b>	<i>Queensborough Community Centre</i>		\$ 44.29	\$ 45.71	\$ 1.42
	<i>Sportsplex</i>		\$ 77.14	\$ 79.05	\$ 1.91
<b>Fields</b>	<i>Grass - Prime</i>	Non-Profit	\$ 11.43	\$ 11.90	\$ 0.47
	<i>Grass - Non-Prime</i>	Non-Profit	\$ 5.71	\$ 5.95	\$ 0.24
	<i>Artificial Turf - Prime</i>	Non-Profit	\$ 45.71	\$ 47.62	\$ 1.91
	<i>Artificial Turf - Non-Prime</i>	Non-Profit	\$ 22.86	\$ 23.81	\$ 0.95
	<i>Artificial Turf - Prime</i>	Minor Sports & Seniors	\$ 22.86	\$ 23.81	\$ 0.95
	<i>Artificial Turf - Non-Prime</i>	Minor Sports & Seniors	\$ 11.43	\$ 11.90	\$ 0.47
<b>Picnic Shelters</b>	<i>Prime</i>	Large Shelter	\$ 125.71	\$ 129.52	\$ 3.81
	<i>Non-Prime</i>	Large Shelter	\$ 62.86	\$ 64.76	\$ 1.90
<b>Arena Dry Floor</b>	<i>Prime</i>		\$ 102.86	\$ 105.71	\$ 2.85
	<i>Non-Prime</i>		\$ 51.43	\$ 52.86	\$ 1.43
	<i>Minor Lacrosse</i>	Junior A	\$ 80.95	\$ 83.33	\$ 2.38
	<i>Minor Lacrosse</i>	Junior B	\$ 30.95	\$ 31.90	\$ 0.95
	<i>Minor Lacrosse</i>	Senior A & Masters	\$ 102.86	\$ 105.71	\$ 2.85
<b>Registered Programs</b> <i>Fees are created by formula and a 5% increase is estimated due to inflation and anticipated Collective Agreement adjustments</i>					
<b>Private Lessons</b>	<i>Gymnastics &amp; Skating</i>	Child	\$ 28.00	\$ 29.50	\$ 1.50
		Adult	\$ 28.00	\$ 29.52	\$ 1.52
	<i>Aquatics</i>	Child	\$ 32.00	\$ 33.00	\$ 1.00
		Adult	\$ 32.00	\$ 33.33	\$ 1.33
<b>Admissions</b>	<i>Aquatics</i>	Outdoor Pools - All Patrons	\$ 1.90	\$ 1.90	\$ -
	<i>Skating</i>	All Patrons	\$ 1.90	\$ 1.90	\$ -
	<i>Gymnastics</i>	Youth	\$ 6.43	\$ 7.00	\$ 0.57
	<i>Gymnastics</i>	Adult	\$ 8.33	\$ 8.57	\$ 0.24
	<i>Chld</i>	Active 1	\$ 3.25	\$ 3.50	\$ 0.25
	<i>Youth</i>	Active 1	\$ 4.29	\$ 4.52	\$ 0.23
	<i>Adult</i>	Active 1	\$ 6.19	\$ 6.52	\$ 0.33
	<i>Senior</i>	Active 1	\$ 4.52	\$ 4.76	\$ 0.24
					\$ -
<b>Memberships</b>	<i>Child</i>	Active 10	\$ 26.00	\$ 28.00	\$ 2.00
	<i>Youth</i>	Active 10	\$ 34.28	\$ 36.19	\$ 1.91
	<i>Adult</i>	Active 10	\$ 49.52	\$ 52.38	\$ 2.86
	<i>Senior</i>	Active 10	\$ 36.19	\$ 38.10	\$ 1.91
	<i>Child</i>	Active 30	\$ 29.25	\$ 30.70	\$ 1.45
	<i>Youth</i>	Active 30	\$ 38.57	\$ 40.95	\$ 2.38
	<i>Adult</i>	Active 30	\$ 55.71	\$ 58.09	\$ 2.38
	<i>Senior</i>	Active 30	\$ 40.71	\$ 42.86	\$ 2.15