

REPORT

Parks and Recreation Department

To: Mayor Cote and Members of Council **Date:** February 28, 2022

From: G. Dean Gibson
Director of Parks and Recreation **File:** 2027853

Item #: 2022-126

Subject: Parks and Recreation Fees and Charges Bylaw Amendment for 2022

RECOMMENDATION

THAT Council consider first, second and third readings to Fees and Charges Amendment Bylaw, No. 8319, 2022, a bylaw to amend the Parks and Recreation Fees and Charges Bylaw No. 6673, 2001 (Attachment “A”).

PURPOSE

The purpose of this report is to provide Council with details on the 2022 Parks and Recreation proposed fee adjustments and to recommend endorsement by Council.

BACKGROUND

This report responds to Council resolutions from the following reports:

Summer 2022 Outdoor Aquatics Plan - January 31, 2022

THAT Council direct staff to bring forward amendments to outdoor pool admission fees as described in the January 31, 2022, report entitled “Summer 2022 Outdoor Aquatics Plan”, to the Parks and Recreation Fees and Charges Bylaw No. 6673, 2001.

Adopted on Consent.

Filming Activity in 2021 and Proposed Filming Fees for 2022 – February 14, 2022

THAT Council receive the February 14, 2022, report entitled “Filming Activity in 2021 and Proposed Filming Fees for 2022” for information; and

THAT staff be directed to bring forward amendments to Parks and Recreation Fees and Charges Bylaw No. 6673, 2001 as outlined in the February 14, 2022, report entitled “Filming Activity in 2021 and Proposed Filming Fees for 2022”. Carried.

All members present voted in favour of the motion.

ANALYSIS

The following table summarized the proposed filming and aquatic fee amendments as described in prior reports to Council:

#	Filming Fee Description	Existing Fee \$	Proposed Fee \$	New Fee	Existing Fee
1.	Filming License Fee	\$275	\$300		✓
2.	Street Occupancy Fee	\$200	\$225		✓
3.	Parking Meter Daily Fee	\$10	\$15		✓
4.	City Hall Prep & Wrap Fee	\$1,000	\$1,500		✓
5.	City Hall Parking Lot Daily Fee	\$500	\$750		✓
6.	Temporary No Parking Signage	\$100	\$125		✓
7.	Cemetery Pre & Wrap - Day Fee*	\$750	\$1,000		✓
8.	Cemetery Film – Day Fee*	\$1,500	\$2,000		✓
9.	Administration Fee	15%	20%		✓
10.	Multiple Location Fee (per additional location)	\$50	\$75		✓
11.	Location Hold Fee (non-refundable)	n/a	\$1,000	✓	
12.	Re-occurring Location Fee	n/a	\$250	✓	
13.	Lunch Tent Day Fee (on civic property)	n/a	\$300	✓	
14.	Moving Picture Car Admin Fee	n/a	\$100	✓	
15.	FX or Gun Review Fee	n/a	\$175	✓	
16.	Curfew Extension Fee (per hour outside of curfew)	n/a	\$250	✓	
17.	Drone Use Admin Fee	n/a	\$500	✓	
18.	Multiday Film Permit Fee (per each additional day)	n/a	\$100	✓	
#	Aquatic Fee Description	Existing Fee \$	Proposed Fee \$	New Fee	Existing Fee
1.	Outdoor Pool Weekend Admission Fee	\$0	\$2.00	✓	

* Cemetery fees are directed to the cemetery perpetual care fund, not general city revenues.

ATTACHMENTS

Attachment A: Proposed Parks and Recreation Fees and Charges Amendment Bylaw
No. 8319, 2022

OPTIONS

1. Council consider first, second and third readings to Fees and Charges Amendment Bylaw, No. 8319, 2022;
2. Council give first, second and third readings to Fees and Charges Amendment Bylaw, No. 8319, 2022 with changes; or
3. Provide other direction to staff.

Option #1 is recommended.

CONCLUSION

The proposed changes to the 2022 Fees and Charges Bylaw are in response to the Canada Games Pool decommissioning and resulting expansion of outdoor aquatic services, and for filming, to better align fees to industry and market standards.

APPROVALS

This report was prepared by:
Jason Haight, Manager of Business Operations

This report was approved by:
Dean Gibson, Director of Parks and Recreation
Lisa Spitale, Chief Administrative Officer