

INITIATIVE	RESPONSIBILITY		PRIORITY	TIMELINE
MAINTAIN AN ACTIVE AND TRANSPARENT RELATIONSHIP BETWEEN THE CITY AND SOCIETY	WORKING GROUP	STAFF (CNW/MTS)		
Identify the systems and practices which impact the working relationship.	✓			
Recommend processes for negotiation and/or conflict resolution to be undertaken outside the Working Group.	✓			
Ensure transparency, consultation and openness within the relationship and with stakeholders.	✓			
Identify ways to strengthen and support greater awareness of the relationship between the City and Society.	✓			
Streamline communications processes (ongoing).	✓			
Establish and maintain the systems and protocols for transparent and open communications.		✓		
Work collaboratively to respond to emerging challenges and opportunities to a common goal to maximize the benefit of the facility and community programming.		✓		
Coordinate scheduled/unscheduled maintenance on an annual basis (multi-year view; City and Society scheduled maintenance).		✓		
Establish processes to fast track and respond to emergent opportunities for approval.		✓		
Plan and implement annual Joint Leadership Meeting.		✓		

INITIATIVE	RESPONSIBILITY		PRIORITY	TIMELINE
WORK TOGETHER COLLABORATIVELY ENSURE SUCCESSFUL OPERATIONS AND ADVANCE SHARED GOALS FOR THE COMPLEX	WORKING GROUP	STAFF (CNW/MTS)		
Identify and coordinate granting and fundraising strategies to capitalize on opportunities to best leverage investment from the City and Society.		✓		
Identify, review and report on alignment of City and Society cultural and utilization goals.		✓		
Review existing Working Agreement and make recommendations for changes (existing Agreement expires October 31, 2026).		✓		
Identify gaps and/or needed revisions/clarifications in the Lease and advance as needed.		✓		

INITIATIVE	RESPONSIBILITY		PRIORITY	TIMELINE
WORK TOGETHER COLLABORATIVELY TO PLAN FOR THE LONG-TERM SUSTAINABILITY OF THE COMPLEX, ITS OPERATIONS AND PROGRAMMING	WORKING GROUP	STAFF (CNW/MTS)		
Identify strategies to celebrate and promote the facility, operations, programming and working relationship.	✓			
Develop a long-term sustainability plan for the facility, its operations and programming; establish baseline service levels.		✓		
Develop a long-term integrated asset management and resourcing plan.		✓		
Establish priorities and strategies for future capital investment (base and specialized)		✓		