

REPORT Finance

To: Mayor Johnstone and Members of

Date:

October 7, 2024

Council

From: Shehzad Somji

File:

05.1035.10

CFO/Director of Finance

Item #:

2024-566

Subject: 2025 New Westminster Police Department Operational Budget

RECOMMENDATION

THAT the 2025 Operational Budget Discussion report from the New Westminster Police Department, included as Attachment A to the staff report titled "2025 New Westminster Police Department Operational Budget," dated October 7, 2024 be received for information.

OPTIONS

Council may choose from the following:

Option 1: THAT the 2025 Operational Budget Discussion report from the New Westminster Police Department, included as Attachment A to the report titled "2025 New Westminster Police Department Operational Budget," dated October 7, 2024 be received for information.

Option 2: THAT Council provide staff with alternate direction.

Staff recommend Option 1.

ATTACHMENTS

Attachment A - 2025 New Westminster Police Department Operational Budget

<u>APPROVALS</u>

This report was approved by: Shehzad Somji, CFO/Director of Finance Lisa Spitale, Chief Administrative Officer