

## Attachment 3

### *Development Application Process Team Staffing*

## Proposed Staff

<b>Staff</b>	<b>New or Reallocated Position</b>	<b>Estimated Salary Related Costs</b>	<b>Operating Budget Impact</b>
Supervisor, Planning and Development Systems	Reallocation	Increase from base position to supervisor position	\$0 – covered within current operating budget
Planning Analyst (P/T)	Reallocation	N/A	\$0 – covered within current operating budget
Planning and Development Systems Clerk	New Position	\$59k+benefits;	2025 – funded through FCM grant; 2026 incremental capital plan increase
Records Management Clerk	New Position	\$72k+benefits	2025 – funded through FCM grant; 2026 incremental capital plan increase
<b>Total</b>		<b>\$131k</b>	<b>0, 2025; \$131K+benefits, 2026 onward in capital plan</b>