

**Attachment C**

**Core Fee Increase Examples**

In general, rental, staffing and private lesson fees were increased by 2.5%. Admissions and Active Pass fees will be maintained with a 0% increase. There is some fee variability due to penny rounding, cash handling software and marketing purposes.

Fee Category	Descriptor	Descriptor	2024 Fee for the purpose of meeting (no tax)	2025 Proposed Fee (no tax)	Fee Increase
<b>Rentals</b>					
<b>25 Person Room</b>	Multipurpose space	Business	\$ 40.80	\$ 41.90	\$ 1.10
		Non-Profit	\$ 14.28	\$ 14.76	\$ 0.48
		NW Youth Groups	\$ 10.20	\$ 10.48	\$ 0.28
<b>75 Person Room</b>	Multipurpose space	Business	\$ 57.36	\$ 58.81	\$ 1.45
		Non-Profit	\$ 20.08	\$ 20.71	\$ 0.63
		NW Youth Groups	\$ 14.34	\$ 14.76	\$ 0.42
<b>125 Person Room</b>	Multipurpose space	Business	\$ 88.66	\$ 90.95	\$ 2.29
		Non-Profit	\$ 31.03	\$ 31.90	\$ 0.87
		NW Youth Groups	\$ 22.17	\$ 22.86	\$ 0.70
<b>Rooms/Small Gymnasium up to 350 people</b>	Multipurpose space	Business	\$ 158.10	\$ 162.14	\$ 4.04
		Non-Profit	\$ 55.34	\$ 57.14	\$ 1.80
		NW Youth Groups	\$ 39.53	\$ 40.71	\$ 1.19
<b>Large Gymnasium/Sportfloor up to 500 people</b>	Multipurpose space	Business	\$ 196.18	\$ 201.19	\$ 5.01
		Non-Profit	\$ 68.66	\$ 70.48	\$ 1.82
		NW Youth Groups	\$ 49.05	\$ 50.48	\$ 1.44
<b>Pool Lane Rentals, Arena and Dry floor</b>		<b>No change</b>			
<b>Fields</b>	Grass - Prime	Non-Profit	\$ 12.86	\$ 13.33	\$ 0.47
	Grass - Non-Prime	Non-Profit	\$ 6.90	\$ 7.14	\$ 0.24
	Artificial Turf - Prime	Non-Profit	\$ 48.57	\$ 50.48	\$ 1.91
	Artificial Turf - Non-prime	Non-Profit	\$ 24.76	\$ 25.24	\$ 0.48
	Artificial Turf - Prime	Minor Sports & Seniors	\$ 24.76	\$ 26.67	\$ 1.91
	Artificial Turf - Non-prime	Minor Sports & Seniors	\$ 12.86	\$ 13.33	\$ 0.47
<b>Picnic Shelters</b>	Prime	Large Shelter	\$ 147.62	\$ 149.52	\$ 1.90
	Non-Prime	Large Shelter	\$ 73.81	\$ 74.76	\$ 0.95
<b>Off-Site Works &amp; Services Tree Fee</b>			\$ 852.68	\$ 937.95	\$ 85.27

<b>Admissions &amp; Active Pass</b>		
<b>1 Visit Pass</b>	<b>Municipal median</b>	<b>City of New West 2024 &amp; 2025 fees</b>
Child	\$ 3.75	\$ 3.75
Youth	\$ 5.00	\$ 5.00
Adult	\$ 7.11	\$ 7.50
Senior	\$ 5.02	\$ 5.00
Super Senior	\$ 3.52	\$ 3.75
Family	\$ 3.75	\$ 3.75
Student	\$ 5.00	\$ 5.00
<b>10 Visit Pass</b>		
Child	\$ 45.06	\$ 30.00
Youth	\$ 41.81	\$ 40.00
Adult	\$ 60.55	\$ 60.00
Senior	\$ 45.41	\$ 40.00
Super Senior	\$ 29.89	\$ 30.00
Family	\$ 75.35	\$ 30.00
Student	\$ 43.31	\$ 40.00
<b>20 Visit Pass</b>		
Child	\$ 55.88	N/A
Youth	\$ 70.23	N/A
Adult	\$ 98.76	N/A
Senior	\$ 75.49	N/A
Super Senior	\$ 56.23	N/A
Family	\$ 214.57	N/A
Student	\$ 90.00	N/A
<b>1 Month Pass</b>		
Child	\$ 38.29	\$ 33.75
Youth	\$ 47.30	\$ 45.00
Adult	\$ 68.39	\$ 67.50
Senior	\$ 48.70	\$ 45.00
Super Senior	\$ 32.01	\$ 33.75
Family	\$ 136.35	N/A
Student	\$ 49.08	\$ 45.00
<b>1 Year Pass</b>		
Child	\$ 328.34	\$ 297.00
Youth	\$ 378.77	\$ 396.00
Adult	\$ 570.19	\$ 594.00
Senior	\$ 423.12	\$ 396.00
Super Senior	\$ 270.03	\$ 297.00
Family	\$ 1,098.35	N/A
Student	\$ 389.42	\$ 396.00