

Attachment 2 Summary of New Schools and School Expansions Proposed

SUMMARY OF NEW SCHOOLS AND SCHOOL EXPANSIONS PROPOSED

Staff reviewed the Eligible School Site Proposal alongside the 2022-23 Major Capital Plan Submission Amendment. The new schools and school expansions proposed are outlined below.

New Middle School in the Fraser River Zone

The Capital Plan and the ESSP anticipate a new middle school with a capacity of 500 students anticipated in the Fraser River Zone. As specified in the Capital Plan submission report from SD staff: "The first land site requirement relates to the need for a middle school in the Fraser River zone. In keeping with the District's model of locating next to an adjacent city park, we will pursue opportunities that allow the joint-use of green space due to the limited availability of land in New Westminster."

Queensborough Middle School Expansion

The Capital Plan and the ESSP anticipate an expansion to the Queensborough Middle School, increasing the capacity from 375 to 875 students. As specified in the Capital Plan: "The second land site requirement and a newly identified one as part of our work on the updated long-range facilities plan (LRFP) relates to securing additional lands in Queensborough. Specifically, the District will be looking to pursue options that allow for an expansion of Queensborough Middle and the growing secondary school-aged population presently residing in the area."

Site Expansion in the Hume Park Area

The Capital Plan and the ESSP anticipate expanding the Hume Park site to accommodate a new elementary school with a capacity of 450 students.

As specified in the Capital Plan submission report from SD Staff: "The third and final site requirement for land is in the Glenbrook zone and identifies a future [site] need once the Sapperton Development is well underway. The need identified would encompass increasing the existing ownership at the former Hume Park Elementary site to allow for a larger sized development based on anticipated enrolment requirements once the full development is complete."

New Elementary School in the Fraser River Zone

The SD anticipates a new elementary with a capacity of 450 students in the Fraser River Zone. Neither the Capital Plan nor the ESSP note a need for funding for land acquisition. The Capital Plan does include a request for funding to construct this school.