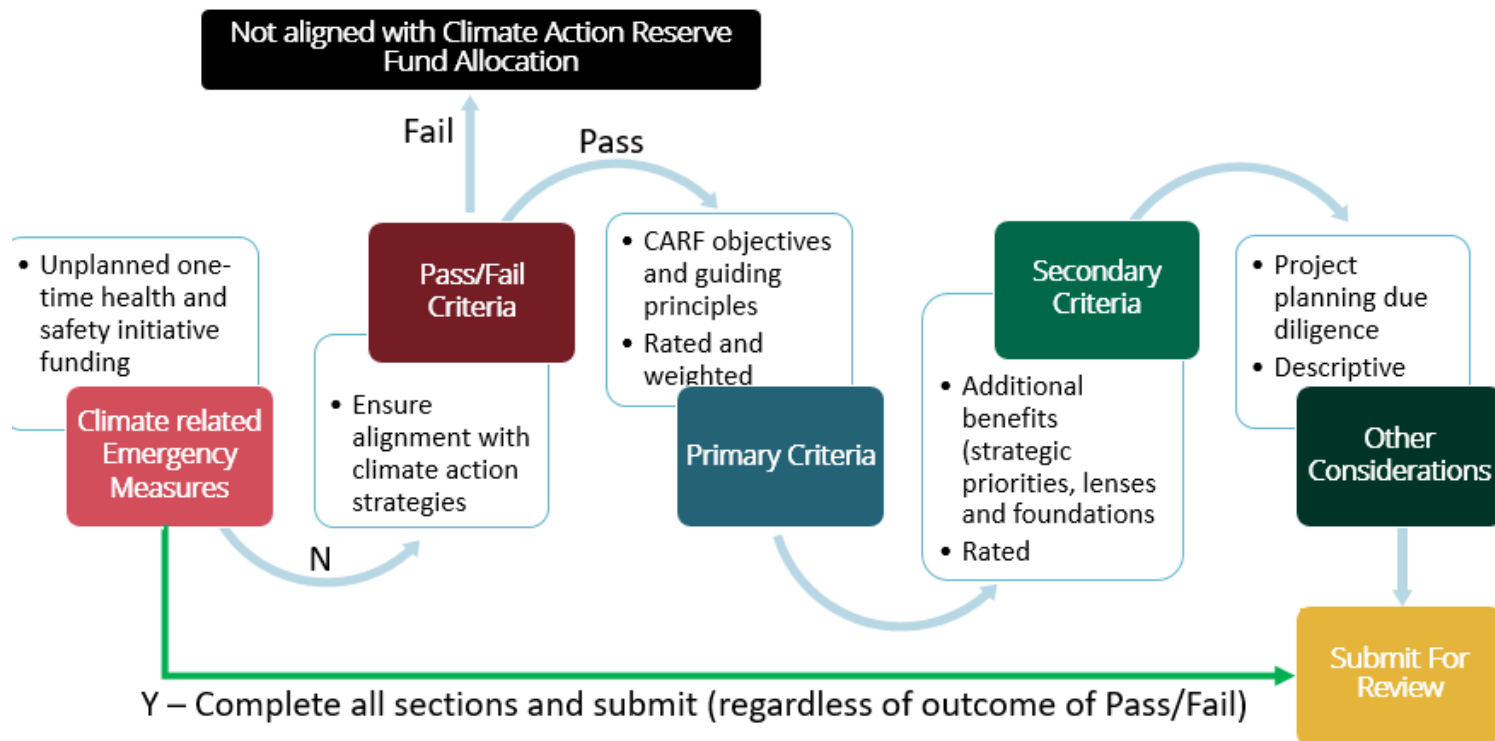


Attachment 1

CADMF Structure, Criteria and Rating Scales

Framework Flow



CITY OF NEW WESTMINSTER CLIMATE ACTION CAPITAL PLANNING FRAMEWORK Version 1.0

Particulars	Details
Form Submission Date	
Initiative Budget Year	
Initiative Name	
Business Unit	
Initiative Description	
Bold Step (drop down selection)	
Strategic Priority (drop down selection)	
Total Initiative Capital Expenditure (\$ million)	
Capital Funding Request (\$ million)	
Any previous funding request made for this initiative? (if yes, please provide additional details):	
Department	

Criteria	Description and intended outcomes	Rating Description	
Emergency Measure			
Climate related Emergency Measure	Is the initiative a one time occurrence and directly responding to an unexpected and immediate climate change related health and safety risk? <i>If yes, please provide rational in Comments column</i>	Pass	Yes
		Fail	No
Pass/Fail			
A) City's Climate Action strategies	Is the initiative listed as an implementation action in one of the following climate action strategies? - Community Energy and Emissions Plan 2050 (CEEP), 2022 - Corporate Energy & Emissions Reduction Strategy (CEERS), 2020 - e-Mobility Strategy, 2022	Pass	Yes
		Fail	No
Answer B.1 OR B.2	Will the initiative achieve net-reduction of GHG emissions compared to the "Business as Usual" (BAU) case?	Pass	Yes
B.1) GHG reduction from base case	Will the initiative facilitate future GHG emission reductions? i.e. electricity conservation, policy tool, administration of community energy programs, etc. <i>If yes, please provide rational in Comments column</i>	Fail	No
B.2) Critical Enabler		Pass	Yes
		Fail	No

Primary Criteria		Rating Description
Answer 1A (quant.: relative and absolute) OR 1B (qual.)	1A) Relative Emission Reduction (Weighting - 10%) What is the anticipated emission reductions as compared to BAU?	High >40%
		Med 25% and 40%
		Low <25%
	1A) Absolute Emission Reduction (Weighting - 30%) What is the anticipated lifetime emission reductions?	High >25ktCO2e
		Med 10-25ktCO2e
		Low <10ktCO2e
1B) Extent of Emission Reductions (Weighting - 40%) Does this initiative maximize emission reductions relative to other options which achieve the same service delivery?	High Maximized emission reductions	
	Med Some emission reductions	
	Low Low to similar emissions	
2) Operational Cost (Weighting - 30%) How will the initiative impact ongoing operating costs?	High benefit savings achieved and/or additional revenue	
	Med neutral	
	Low cost increased or new operating budget required	
3) Capital Cost (Weighting - 15%) What is the capital request from the Climate Action Reserve Fund to achieve benefits (GHG reductions / critical enabling aspect) <i>(Ideally the incremental cost of the project to achieve better than BAU)</i>	High <\$250,000 (Tier 1)	
	Med \$250,000 - 500,000 (Tier 2)	
	Low >\$500,000 (Tier 3)	
4) Climate Equity (Weighting - 10%) Does the initiative help address inequities related to climate impacts?	High Directly targets addressing inequity	
	Med Indirectly supports reducing inequities	
	Low Little to no impact	
5) Improving health and safety outcomes of citizens (Weighting - 5%) Improves community health and safety outcomes and offers greater resiliency against future climate change related risks	High Directly improves health, safety AND resiliency	
	Med Directly improves health, safety OR resiliency	
	Low Indirectly improves health, safety, OR resiliency	

Secondary Criteria		Rating Description	
6) Council strategic priorities	Does the initiative align with at least one council strategic priority (2023-26)?: 1. Community Belonging and Connecting 2. Homes and Housing Options 3. People-Centered Economy 4. Safe Movement of People 5. Asset Management and Infrastructure	High	Directly
		Med	Indirectly
		Low	Not specifically advancing strategic priorities
7) DEIAR - Diversity, Equity, Inclusion and Anti-Racism	Does this initiative have the potential to reduce inequities (non-climate related) in our community and/or organization?	High	Yes designed to <u>directly</u> reduce inequities
		Med	Yes designed to <u>indirectly</u> reduce inequities
		Low	Neutral The initiative <u>will not reduce or increase</u> inequities
8) Reconciliation	Could this initiative have the potential to cause harm to Indigenous people, urban indigenous communities, or local first nations?	High	No potential harm will be introduced OR potential harm has been identified and a harm reduction plan is included within the scope of the initiative.
		Med	Yes potential harm has been identified and a harm reduction plan has not yet been included within the scope of the initiative.
		Low	Potential harm has not yet been determined .
9) Environment	Does this initiative align with at least one of the following environmental strategies?: - Environment Strategy and Action Plan (ESAP), 2018 - Biodiversity Strategy, 2022	High	Directly
		Med	Indirectly
		Low	Not specifically advancing environmental strategies
10) Organizational Effectiveness - IT Systems	Does this initiative have the potential to increase or introduce risk in the City's cyber security? OR Does this initiative have alignment with organizational effectiveness strategies and plans related to HR, IT, Work Space, Facilities Asset Management Plan or Fleet?	High	Positive Impact
		Med	Neutral or no impact
		Low	Negative impact
11) Community interest	Through previous engagement activities, has the community expressed interest and/or need for this initiative?	High	Directly addresses
		Med	Indirectly addresses
		Low	Has not been expressed through prior public engagement as an initiative of interest / need.

Other considerations	
i) Internal resource and capacity	Will additional resources be required to successfully implement the initiative (short term) or will external short term resources be supplied by the reserve fund (consultants, project managers, etc.)? If external resources required, can this be easily obtained?
ii) Additional funding	Does the initiative have the potential to attract additional funding to the City? Can the Reserve potentially leverage funds from outside of the City?
iii) Recent investments in similar initiatives	What are recent investments made to enhance this service which the initiative would address? If it has been a long time since the last investment in this service areas, what are the risks of continuing to <u>not</u> invest in this area?
iv) Jurisdictional Impacts	Will inter-municipal or other levels of government collaboration be required to implement this initiative? What are potential timing and budget risks associated with permitting and/or seeking appropriate approvals in order to implement this initiative? What regional impacts could this initiative achieve for other jurisdictions?
v) Urgency	Does the initiative address existing service delivery issues, or meet immediate council agenda, <u>while contributing to climate action</u> ?