



Attachment A

Agenda for the November 20th Budget Workshop

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NOVEMBER 20TH COUNCIL WORKSHOP (PART TWO) PRESENTATION AGENDA

9:00 am to 11:15 am

1. Budget Overview and Context – Lisa Spitale (5 minutes)
2. Preparing for the Opening of the new t̄əm̄əsew̄tx̄w Aquatic and Community Centre – Dean Gibson (5 minutes)
3. A Housing Division to Expedite Housing Permits and Units – Jackie Teed (5 minutes)
4. Addressing the Three Crises with a Crises Response Team Pilot Project – Lisa Leblanc (5 minutes)
5. Integrating Climate Action and the Electrical Utility to Accelerate Implementation – Lisa Spitale (5 minutes)
6. Creating Synergies and Community Partnerships with a new Community Services Department – Richard Fong (5 minutes)
7. Being Prepared for Extreme Weather Events by Strengthening the Emergency Management Office - Erin Williams (5 minutes)
8. Advancing the City's Commitment to Reconciliation, DEIAR, Public Engagement and Organizational Effectiveness – Eva Yip (5 minutes)
9. Aggressively Pursuing Senior Government Grant Funding Opportunities to Resource the Implementation of the Strategic Plan – Denise Tambellini (5 minutes)
10. Maximize Revenue Opportunities to Alleviate Financial Pressures in the Budget – Jacqueline Dairon (5 minutes)
11. Questions and Feedback from Council – Mayor to lead the discussion