

REPORT Finance

To: Mayor Johnstone and Members of

Date:

October 30, 2023

Council

From: Jacqueline Dairon

File:

Acting CFO/Director of Finance

Item #: 2023-693

Subject: Budget 2024: Fees and Rates Review, Amendment Bylaws for Three

Readings

RECOMMENDATION

THAT the following Amendment Bylaws be given three readings:

Attachment #1 - Engineering Services Fees and Rates Amendment Bylaw No.8423, 2023

Attachment #2 - Climate Action, Planning and Development Fees and Rates Amendment Bylaw No.8428, 2023

Attachment #3 - Economic Development - Business License Amendment Bylaw No.8420, 2023

Attachment #4 - Cultural Services Fees and Charges Amendment Bylaw No.8430, 2023

Attachment #5 - Anvil Theatre Fees and Charges Amendment Bylaw No.8426, 2023

Attachment #6 - New Westminster Fire Protection Amendment Bylaw No.8431, 2023

Attachment #7 - Electrical Utility Fees and Rates Amendment Bylaw No.8432, 2023

PURPOSE

The purpose of this report is to update the bylaws associated with the Budget 2024: Fees and Rates Review as approved in principle by Council on September 25, 2023.

BACKGROUND

As directed by Council, departments are required to review their user fees and rates on an annual basis. The Finance Department compiled the departmental requests and prepared a report summarizing the changes on September 25, 2023. At that time, Council approved in principle the changes and directed staff to prepare the related amendment bylaws.

OPTIONS

The following options are presented for Council's consideration:

- 1. That Council approve the attached Amendment Bylaws by giving them three readings
- 2. That Council provide other direction

Staff recommends option 1.

CONCLUSION

City staff have reviewed, and recommend changes to the user fees and rates for their respective departments for the upcoming year. Council has approved the changes in principle.

ATTACHMENTS

- Attachment #1 Engineering Services Fees and Rates Amendment Bylaw No.8423, 2023
- Attachment #2 Climate Action, Planning and Development Fees and Rates Amendment Bylaw No.8428, 2023
- Attachment #3 Economic Development Business License Amendment Bylaw No.8420, 2023
- Attachment #4 Cultural Services Fees and Charges Amendment Bylaw No.8430, 2023
- Attachment #5 Anvil Theatre Fees and Charges Amendment Bylaw No.8426, 2023
- Attachment #6 New Westminster Fire Protection Amendment Bylaw No.8431, 2023
- Attachment #7 Electrical Utility Fees and Rates Amendment Bylaw No.8432, 2023

APPROVALS

This report was approved by:

Jacqueline Dairon
Acting CFO/Director of Finance

Lisa Spitale Chief Administrative Officer