

MEMORANDUM

Electrical Utility

To: Jacqueline Dairon
Acting CFO

Date: September 13, 2023

From: Rod Carle
General Manager, Electrical Utility

File: 2358796

Subject: Electrical Fees and Rates Review - 2024

This memo serves as a summary of the electrical service charges to be implemented in 2024.

The utility has long aimed at maintaining fees that are in-line with local industry rates. The proposed 2024 rates have incorporated a 3% increase due to the inflation rate.

Electric vehicle charges have been reviewed with the Climate Action team; no changes to these rates are required at this time.

The Utility Commission will be reviewing the proposed changes at its September 26th Regular Meeting.



Rod Carle
General Manager, Electrical Utility

SCHEDULE "B"

STANDARD CHARGES

1. Account Charge

Account Charge \$21.10

2. Underground Service Extensions

New Underground Service for Single Family and Duplex Buildings,
(Extension cost only)

- Effective January 1, 2024 \$6752.00

3. New Service Connections

New underground service connection, including one meter:

- 200/300/400Amp \$2346.00

4. Overhead Services Work at Customer's Request (Residential Only)

(1) Alterations and Relocations – work involving increasing conductor capacity, moving conductor, changing the length of the conductor and/or changing the location of an existing service conductor, or disconnection/reconnection of the service at the weather head and any associated meter work.

Main switch size – 100/200 Amps or less \$906.00

Main switch size – 400 Amps or less At Cost

5. Disconnections and Reconnections

Where a service is de-energized for wiring changes, maintenance, breach of contract or "trouble call" initiated by the customer, the following standard charges will apply:

A. Between 0800 & 1600 hours on regular working days:

Disconnect \$295.00

Reconnect \$295.00

B. Between 1600 & 2400 hours on regular working days

Disconnect	\$422.00
Reconnect	\$422.00

C. Any other time At Cost

NOTE: when more than one meter is disconnected or reconnected at the same time, add \$48.00/meter

6. Temporary Service Connections

(1) When the temporary service can be connected to an existing distribution system the standard charges are:

- Overhead \$932.00
- Underground \$1009.00

(2) When the City's distribution system must be altered to provide a temporary service, the City's total cost of the alteration and its total costs to return the system to its original state after the removal of the temporary service will be borne by the customer. A deposit to cover the total estimated costs for the alterations and restoration work will be required before any work is recommended

The above charges include the meter charge.

7. Miscellaneous Service Connections

The Standard charge for each service connection such as cable amplifiers, bus shelters, phone booths, etc., is: \$906.00

8. Meters

-Exchange of disputed meter (if meter passes)	No Charge
-Exchange of disputed meter (if meter fails)	\$190.00
-Request an additional meter during initial installation	\$48.00
-Request an additional meter subsequent to initial installation	\$190.00
-Request a meter removal	\$190.00
-Meters checked and resealed after disconnection	\$190.00
-Current Transformer (CT) & Potential Transformer (PT)	At Cost
-Damaged meters	At Cost

9. EV Charging Fees For All City Owned Stations/Locations

Level 2 Chargers – Charged per hour

- Dedicated Circuit: \$2/Hr
- Shared Circuits: \$1/Hr

Level 3 Fast Chargers – Charged per minute

- Dedicated Circuit: \$12.60/Hr equivalent (\$0.21/minute)

NOTE: The Electric Utility will review the fees annually. Adjustments at specific EV charger locations will be made at that time based on EV charger utilization, operating cost and maintenance and existing parking rates. Adjusted fees by location presented in the following table.

Station Name	No. of Chargers	Original Fee	Adjusted Fee	Reason for adjustment
Anvil Centre	8	Level 2 Charger – Dedicated Circuit: \$2/hr	\$1/hr	Low utilization