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Aquatic and Community Centre

Project Update

**Regular Council Meeting
September 11, 2023**

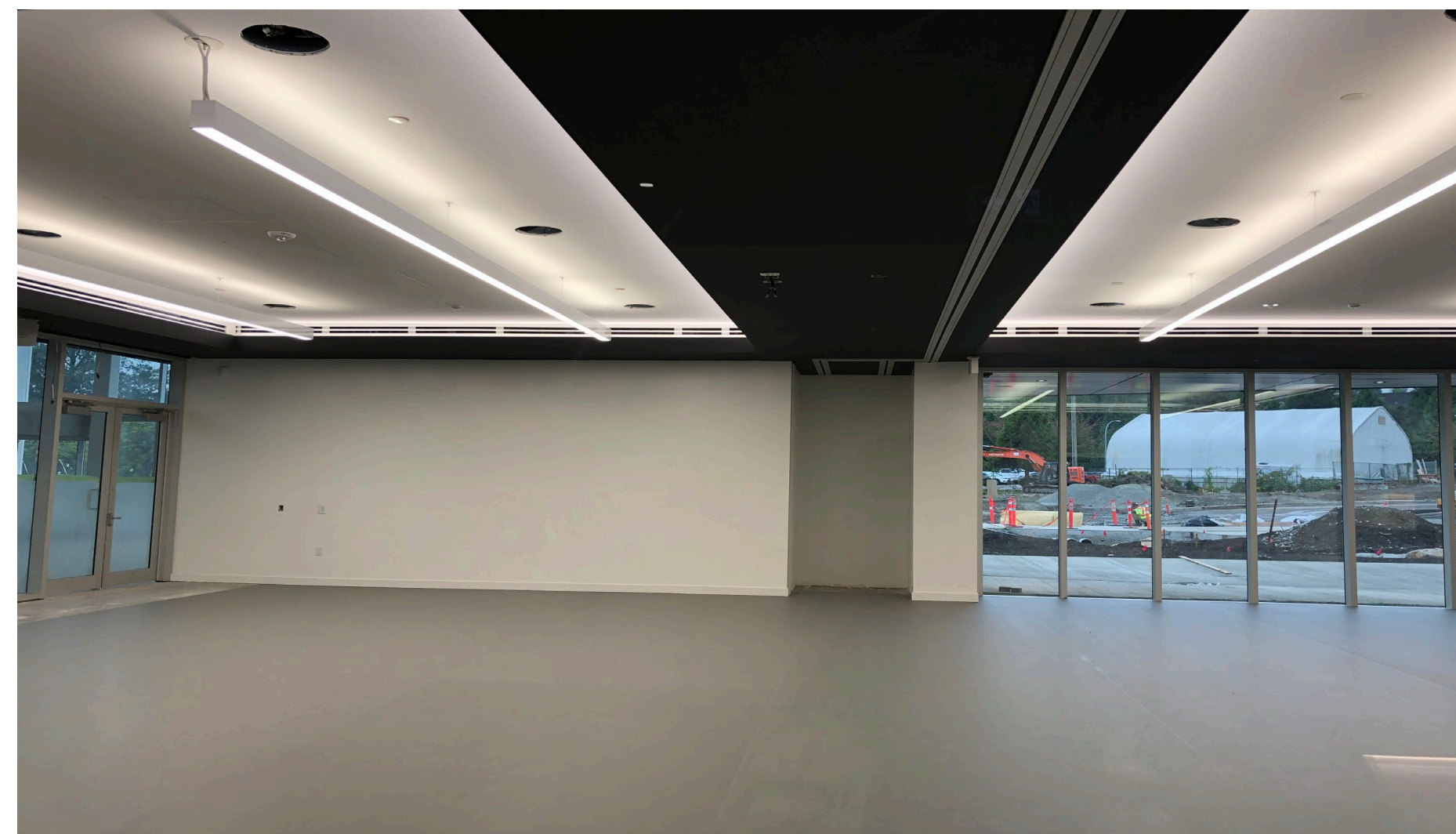
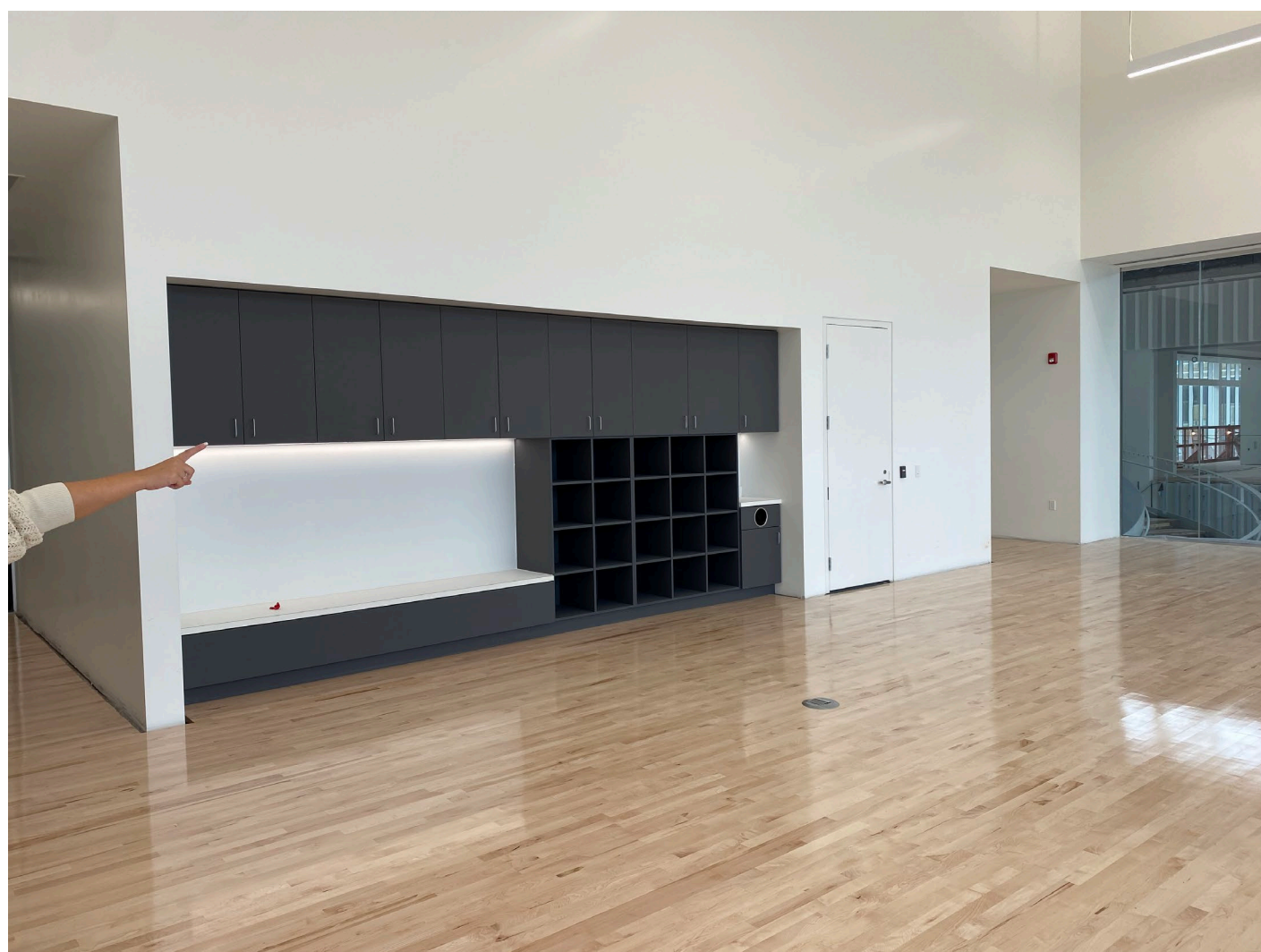
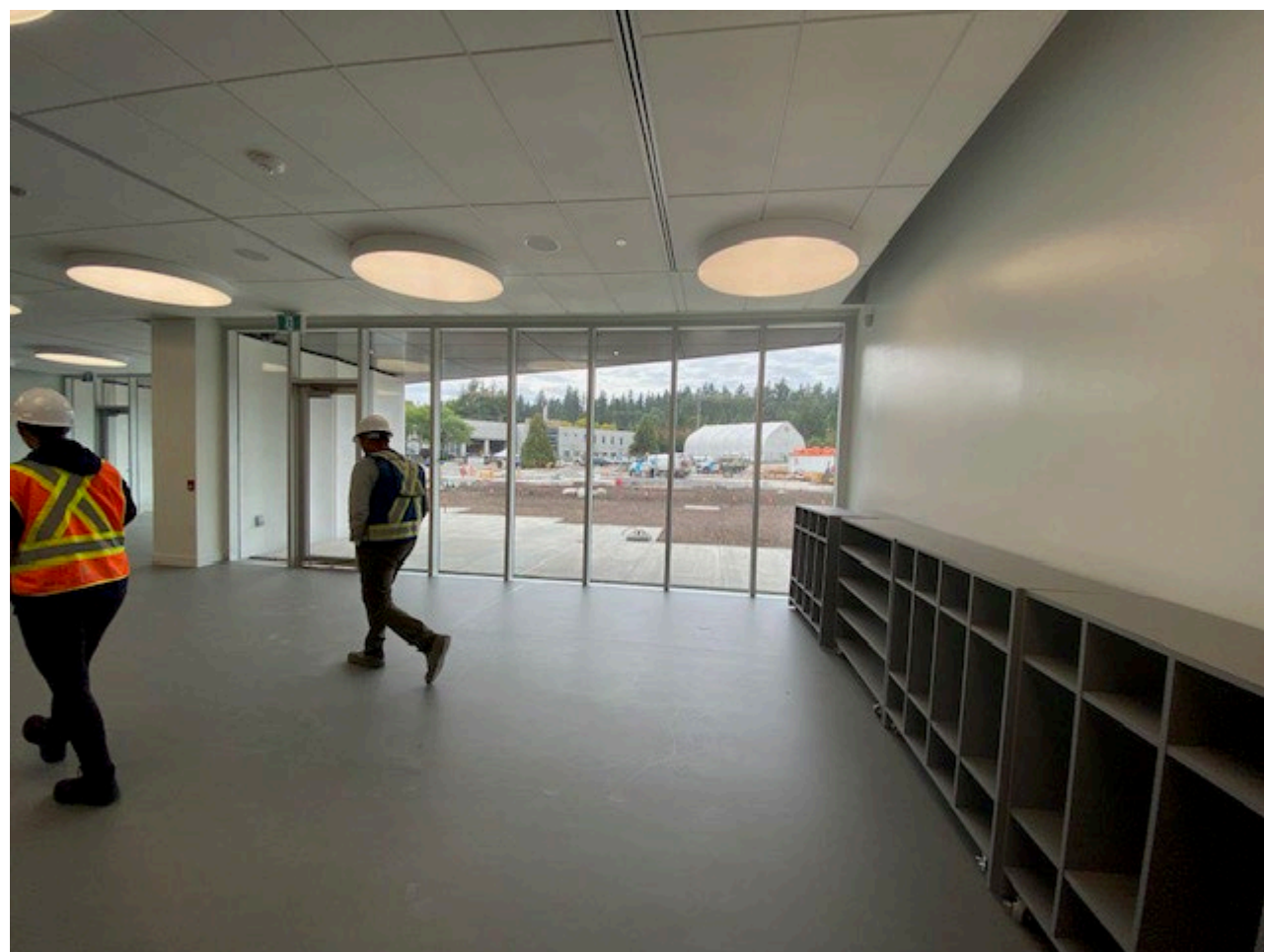
ON TABLE

City Council Meeting
September 11, 2023
Re: Item 4.1.a

Schedule

- ***Phase 1*** is now on track towards completion in Spring 2024 – an additional delay of 3 months from the previous project update
- ***Phase 2*** is still targeted for completion in Summer 2024
- ***Public Opening*** is scheduled to begin in May 2024, a 2 month delay from the previous update

Current Progress: community centre side



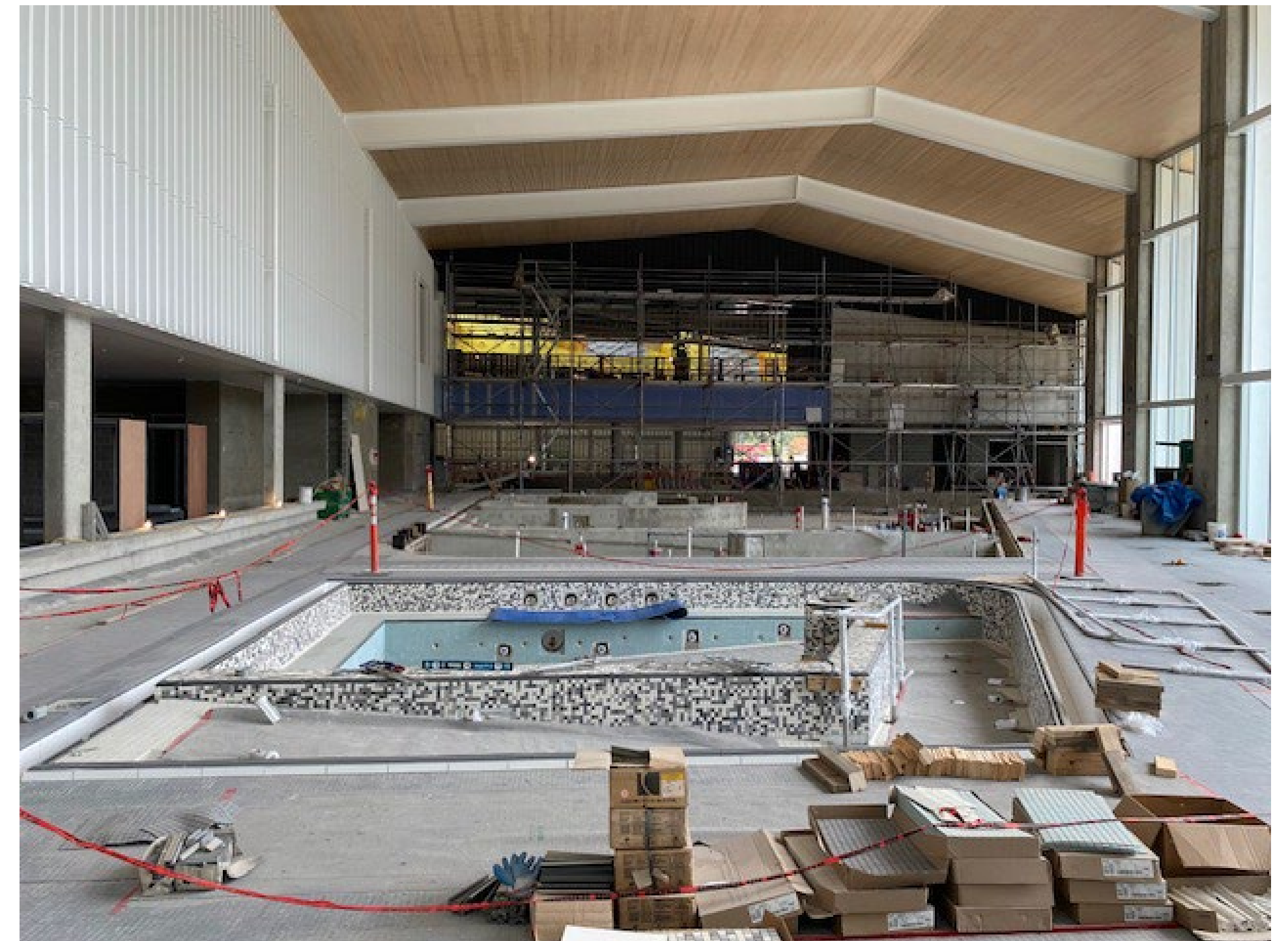
Current Progress: gymnasiums



Current Progress: lobby



Current Progress: leisure pool



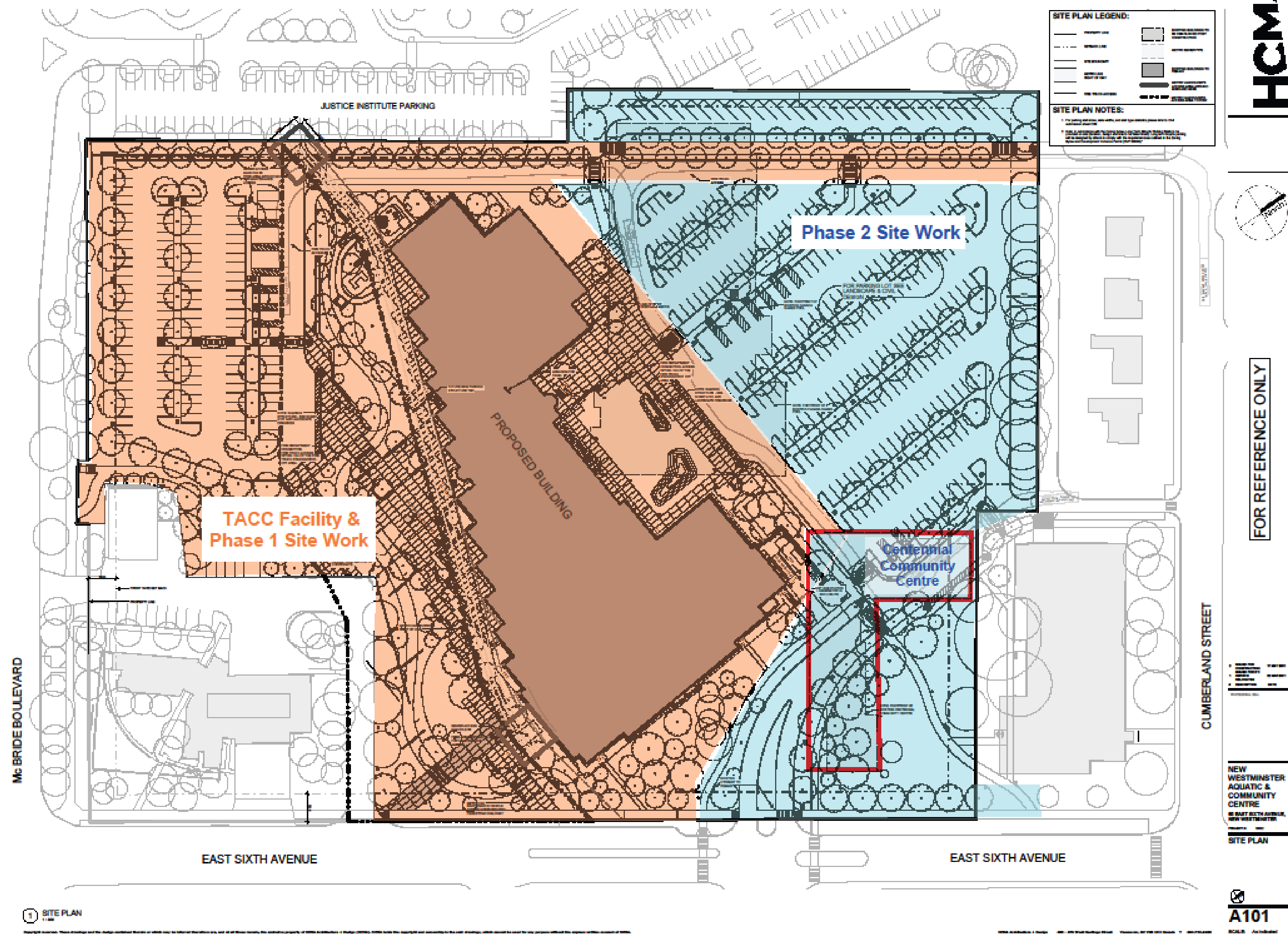
Interior: competition pool



Current Progress : site work



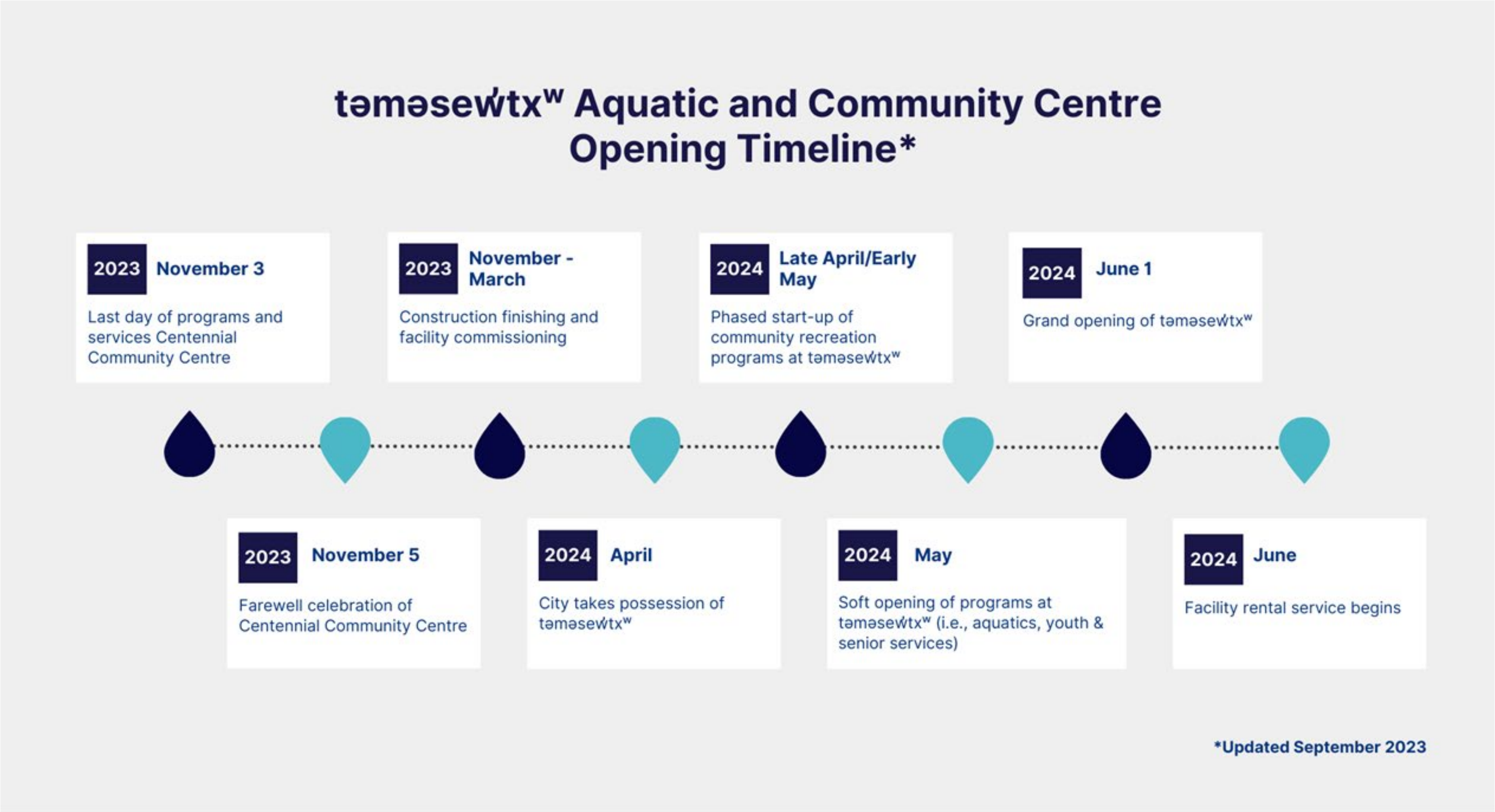
Site Plan



Strategies to minimize impact to Centennial Community Centre Programming



Opening Timeline



Financial Implications

- Project on track to the approved overall project budget of \$114.6M
- Full scope of work has been funded and all contracts awarded
- Current spent: \$90.1; \$24.5M to be spent
 - Available contingency is \$0.7M (2.9% of the remaining spends)

I. Recommendations

That:

- *Council direct staff to provide on-going updates as the project nears completion*

Q & A – Discussion

