

# REPORT

## *Finance*

**To:** Mayor Johnstone and Members of Council  
**Date:** December 12, 2022

**From:** Harji Varn  
CFO/Director of Finance  
**File:** 05.1035.10

**Item #:** 2022-742

**Subject:** **Budget 2023: Engineering and Electrical Utility Amendment Bylaw Report**

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### **RECOMMENDATION**

- 1) **THAT** Council give three readings to the attached Engineering User Fees and Rates Amendment Bylaw No. 8377, 2022; and
  - 2) **THAT** Council give three readings to the attached Electrical Utility Amendment Bylaw No. 8378, 2022.
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### **PURPOSE**

To request Council give three readings to the attached Engineering User Fees and Rates Amendment Bylaw No. 8377, 2022 and the attached Electrical Utility Amendment Bylaw No. 8378, 2022.

### **ANALYSIS**

On November 28, 2022, Council was presented with the proposed Electric, Water, Sewer and Solid Waste Utility user rate adjustments to be effective as of January 1, 2023.

Council approved in principle the following increases:

- Electric Utility: 2.8%
- Water Utility: 7.0%
- Sewer Utility: 7.0%

- Solid Waste Utility: 14.0%

These changes are reflected in the Engineering User Fees and Rates Amendment Bylaw No. 8377, 2022 in Attachment 1 to this report and Electrical Utility Amendment Bylaw No. 8378, 2022 in Attachment 2 to this report.

## **OPTIONS**

There are three options presented for Council's consideration:

Option 1 - That Council give three readings to the attached Engineering User Fees and Rates Amendment Bylaw No. 8377, 2022.

Option 2 - That Council give three readings to the attached Electrical Utility Amendment Bylaw No. 8378, 2022.

Option 3 - That Council provide staff with other direction.

Staff recommend options 1 and 2.

## **ATTACHMENTS**

Attachment 1 – Engineering User Fees and Rates Amendment Bylaw No. 8377, 2022

Attachment 2 – Electrical Utility Amendment Bylaw No. 8378, 2022

This report was prepared by:

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