



Corporation of the City of NEW WESTMINSTER

A vibrant, compassionate, resilient city where everyone can thrive.

CITY COUNCIL MEETING AGENDA

Monday, March 11, 2024, 6:00 p.m.

Meeting held electronically and open to public attendance

Council Chamber, City Hall

We recognize and respect that New Westminster is on the unceded and unsundered land of the Halkomelem speaking peoples. We acknowledge that colonialism has made invisible their histories and connections to the land. As a City, we are learning and building relationships with the people whose lands we are on.

LIVE WEBCAST: Please note City Council Meetings, Public Hearings, Council Workshops and some Special City Council Meetings are streamed online and are accessible through the City's website at <http://www.newwestcity.ca/council>

Pages

1. **CALL TO ORDER AND LAND ACKNOWLEDGEMENT**

The Mayor will open the meeting and provide a land acknowledgement.

2. **APPROVAL OF THE AGENDA**

As circulated or as amended (urgent/time sensitive matters only)

3. **CONSENT AGENDA**

If Council decides, all the recommendations in the reports on the Consent Agenda can be approved in one motion, without discussion. If Council wishes to discuss a report, that report is removed from the Consent Agenda. A report may be removed in order to discuss it, because someone wants to vote against the report's recommendation, or because someone has a conflict of interest with the report. Any reports not removed from the Consent Agenda are passed without discussion.

Recommendation:

THAT Council adopt the recommendations for items # on consent.

3.1 **City of New Westminster and Fraser Health Authority Second Responder Program (Post-opioid overdose follow-up program)**

The purpose of this report is to provide an update to Council regarding the Second Responder Program between the City and Fraser Health

7

Authority.

Recommendation:

THAT Council accept and approve this report.

3.2 Construction Noise Bylaw Exemption Request: 32 Eighth Street (New Westminster SkyTrain Station) and 2126 Seventh Avenue (22nd Street SkyTrain Station)

17

The purpose of this report is to request Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink to enable the demolition, modification, and installation of maintenance walkways at both the New Westminster SkyTrain Station and the 22nd Street SkyTrain in preparation for the activation of longer trains to accommodate more ridership.

Recommendation:

THAT Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink from 12 AM to 7 AM from Tuesday March 12, 2024 to Thursday August 1, 2024 including ten Sundays and excluding all Statutory Holidays, to demolish original maintenance walkways, install new maintenance walkways, and make operational equipment modifications to the New Westminster SkyTrain Station located at 32 Eighth Street and the 22nd Street SkyTrain Station located at 2126 Seventh Avenue.

3.3 Construction Noise Bylaw Exemption Request: 2126 Seventh Avenue (22nd Street SkyTrain Station)

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The purpose of this report is to request Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink to enable recoating of the 22nd Street SkyTrain Station.

Recommendation:

THAT Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink from 8:00 PM to 7:00 AM six days per week (not including Thursdays and Statutory Holidays) for the period of Monday March 11, 2024 to Monday December 23, 2024 to recoat the 22nd Street SkyTrain Station located at 2126 Seventh Avenue.

3.4 Construction Noise Bylaw Exemption Request: Metro Vancouver Valve Replacements (660 East Columbia Street)

35

The purpose of this report is to request Council grant an exemption to Metro Vancouver from Construction Noise Bylaw No. 6063, 1992 to enable valve replacement on Sapperton Water Main No. 2 at the entrance to Lower Hume Park at 660 East Columbia Street.

Recommendation:

THAT Council grant an exemption to Metro Vancouver from Construction

Noise Bylaw No. 6063, 1992 from:

- 6:00 PM to 10:00 PM Saturday March 16, 2024;
- 9:00 AM to 8:00 PM Sunday March 17, 2024;
- 6:00 PM to 10:00 PM Saturday March 23, 2024; and
- 9:00 AM to 8:00 PM Sunday March 24, 2024

to enable construction activity at the entrance of Lower Hume Park at 660 East Columbia Street.

3.5	Memo re: Bylaw Number Correction	45
3.6	Proclamation: World Tuberculosis Day, March 24, 2024	46
3.7	Proclamation: International Purple Day for Epilepsy Awareness, March 26, 2024	47
3.8	Proclamation: Green Shirt Day, April 7, 2024	48
3.9	Proclamation: Amyloidosis Awareness Month, March 2024	49

4. **OPPORTUNITY FOR THE PUBLIC TO SPEAK TO COUNCIL – 7:00 PM**

5. **SPECIAL ORDER OF THE DAY**

5.1 **Break (15 minutes)**

6. **BYLAWS**

6.1 **Bylaws for adoption**

- | | | |
|----|--|----|
| a. | Development Cost Charges Amendment Bylaw No. 8444, 2024 | 50 |
| | To make inflationary adjustments to the City's Development Cost Charges. This bylaw is on the agenda for ADOPTION > | |
| b. | Five-Year Financial Plan (2024-2028) Bylaw No. 8442, 2024 | 54 |
| | To approve the City's consolidated Financial Plan for 2024 through 2028. This bylaw is on the agenda for ADOPTION . | |

7. **MOTIONS FROM MEMBERS OF COUNCIL**

7.1 **Motions for Discussion and Decision**

- a. **Supporting childcare development across the City**
Submitted by Councillor Henderson

WHEREAS the City of New Westminster recognizes a shortage in childcare spaces across the region and is committed to supporting the development of additional local childcare spaces; and

WHEREAS the City will be updating current residential zoning bylaws as part of the work to reflect the Small-Scale Multi-Unit Housing Provincial legislation;

BE IT RESOLVED that staff explore opportunities to amend the City's current zoning bylaws to increase the allowable maximum of childcare spaces in residential areas.

b. Closing possible loopholes in BC's Elections Act as they pertain to municipal elections

Submitted by Councillors Fontaine and Minhas

Whereas to ensure a level playing field the Government of BC banned municipal candidates and elector organizations from accepting any direct financial donations from corporations, unions and non-for-profit entities; and

Whereas the Local Elections Campaign Financing Act continues to allow corporations, unions and not-for-profit entities to actively spend unlimited funds and reallocate internal resources to promote a particular municipal candidate and/or elector organization with their members or staff without any requirements for open and transparent public reporting

BE IT RESOLVED THAT a letter be drafted to the BC Minister of Municipal Affairs requesting that the following changes be made to the Local Elections Campaign Financing Act in time for the 2026 municipal election;

- a. Any corporation, labour union or not-for-profit entity actively utilizing internal resources to promote an individual candidate or municipal elector organization within six months prior to the municipal election is required to publicly record and report to Elections BC the total funds expended;
- b. Public reporting by the respective corporation, labour union or not-for-profit entity would include items such as the estimated use of staff time, overhead costs and marketing/promotion activities including those accessible to the broader public through social media;
- c. A maximum of \$500 of resources can be expended by a corporation, labour union or BC-based not-for-profit for the purposes of promoting municipal candidates or elector organizations in British Columbia with their members or staff during an election year;

- d. Corporations, labour unions and not-for-profit entities are banned from pooling their resources so as to effectively increase the maximum limit they can utilize to promote and market a municipal candidate or an elector organization
- e. Only BC-based corporations, labour unions and not-for-profit entities are permitted to undertake the election related activities listed above with all non-BC-based entities strictly prohibited from actively promoting a municipal candidate or elector organization

BE IT FURTHER RESOLVED THAT a copy of this motion be distributed to the Union of BC Municipalities and the Lower Mainland Local Government Association for their information

c. Participating in the Provincial Electric Kick Scooter Pilot Program

Submitted by Councillor Campbell

Whereas Active Transportation and the safety of vulnerable road users are priorities for New Westminister; and

Whereas the Walkers Caucus, HUB New Westminister, and the New Westminister community have expressed concerns around user group conflict between pedestrians, cyclists, drivers and eMicromobility users as we work to build out our Active Transportation Network Plan; and

Whereas the City's E-Mobility strategy includes actions to incorporate eMicromobility into City planning and outreach and to advance supportive eMicromobility policy; and

Whereas the Province of British Columbia has extended the Electric Kick Scooter Pilot Project for up to four more years and is inviting new communities to join the program with updated terms;

THEREFORE BE IT RESOLVED THAT Council direct staff to evaluate the opportunity for the City of New Westminister to join the Provincial Electric Kick Scooter Pilot Program, and report back to Council with a recommendation on participation.

7.2 Notices of Motion

- a. **Ensuring that ground level retail spaces in new developments prioritize community-supporting businesses and organizations**
Submitted by Councillor Nakagawa

Whereas the City of New Westminster has developed a retail strategy; and

Whereas community-serving businesses are essential for meeting our climate goals

Therefore be it resolved that the City review and refresh current policies relating to ground level retail to ensure that they are responsive to current market forces; and

That the City develop a policy to ensure that future ground level retail spaces in new development are built to prioritize community-supporting businesses and organizations in alignment with the retail strategy.

8. **NEW BUSINESS**

9. **ANNOUNCEMENTS FROM MEMBERS OF COUNCIL**

10. **END OF THE MEETING**

*Some personal information is collected and archived by the City of New Westminster under Section 26(g)(ii) of the Freedom of Information and Protection of Privacy Act and for the purpose of the City's ongoing commitment to open and transparent government. If you have any questions about the collection of personal information please contact Legislative Services, 511 Royal Avenue, New Westminster, V3L 1H9, 604-527-4523.

REPORT

Fire Department

To: Mayor Johnstone and Members of Council
Date: March 11, 2024

From: Erin Williams,
Fire Chief
File:

Item #: 2024-144

Subject: City of New Westminster and Fraser Health Authority Second Responder Program (Post-opioid overdose follow-up program)

RECOMMENDATION

THAT Council accept and approve this report.

PURPOSE

The purpose of this report is to provide an update to Council regarding the Second Responder Program between the City and Fraser Health Authority.

SUMMARY

The City has entered into a Common or Integrated Program Agreement with Fraser Health Authority (FHA) which will commence in March. The program will be renamed to the Second Responder program to align with a similar FHA program. This program will see Fire Department personnel:

- a) Identify people at risk of future toxic drug overdoses,
- b) Phone these people to obtain consent to meet with them, then
- c) Along with FHA staff, meet the individual to provide education, harm reduction materials and/or supporting services.

The program hopes to reduce the risk of future toxic drug overdoses and death and will be evaluated after the first month, third month and then annually.

ANALYSIS

After consultation with the Office of the Information and Privacy Commissioner the City entered into a Common or Integrated Program Agreement with FHA to initiate the Post Opioid Overdose Follow-up Project. (See attachment 1). At FHA's request the program has since been renamed the Second Responder Program. The objective of this pilot project is to have the Fire Department move from a reactive respond and resuscitate function to proactive overdose prevention. It is hoped the program will reduce the risk of future toxic drug overdoses; reduce the risk of death in the event of a toxic drug overdose; and reduce the demand for service from Fire, Police, BC Emergency Health Services, and Emergency Departments.

After resuscitating an individual experiencing a toxic drug overdose, firefighters will ask the individual if they can provide a follow-up phone call in a few days. A firefighter will phone the individual to offer a discrete, respectful and people-centric meeting between the individual, the firefighter and FHA staff. If consent is provided the meeting will be scheduled. At the meeting, FHA staff will offer appropriate education, supports and/or services to reduce the likelihood or harm of a future toxic drug overdose.

To evaluate the program, the Fire department will collect anonymized statistics. No personal stories or personalized information will be used for this. The program will be evaluated after the first and third months of operation and then annually. The evaluation will assess its acceptance by the individuals engaged and the services provided.

SUSTAINABILITY IMPLICATIONS

This pilot project is intended to reduce morbidity and mortality associated with the opioid epidemic and reduce the demand for services placed on Fire, Police, the BC Emergency Health Services and Royal Columbian Hospital Emergency Department.

FINANCIAL IMPLICATIONS

FHA will provide the Overdose Outreach Team that will offer the education, harm reduction, supports and referrals. No additional funding is required but one existing non-uniformed outreach worker from the Fire Department's Public Safety Division will be utilized four hours per week (\$12,432 annually) to assist with acquiring consent to meet from people who experienced overdoses.

INTERDEPARTMENTAL LIAISON

An interdepartmental team from Legislative Services, CAPD, Fire, the CAO's office and the City Solicitor have collaborated on this project.

OPTIONS

There are two options

- 1) Accept and approve this report.
- 2) Provide staff with alternate direction.

Staff recommend option 1.

ATTACHMENTS

1. Common or Integrated Program Agreement between the City of New Westminster and Fraser Health Authority

APPROVALS

This report was prepared by:
Brad Davie, Deputy Fire Chief

This report was reviewed by:
Erin Williams, Fire Chief

This report was approved by:
Lisa Spitale, Chief Administrative Officer

Attachment 1

*Common or Integrated Program Agreement
between the City of New Westminster and
Fraser Health Authority*

Common or Integrated Program Agreement

BETWEEN:

Corporation of the City of New Westminster
511 Royal Avenue, New Westminster, BC V3L 1H9
(the “CITY”)

AND:

Fraser Health Authority
Suite 400 – 13450 102nd Avenue, Surrey, BC V3T 0H1
(“Fraser Health”)

1. Purpose

The purpose of this Agreement is to document the terms and conditions of the common or integrated program known as the *Post-Opioid Overdose Outreach Program* (the “**Program**”) that will be delivered by the City’s Fire & Rescue Services (the “**FRS**”) and **Fraser Health’s** in compliance with the *Freedom of Information and Protection of Privacy Act*, and other governing legislation.

FRS intends to share information with Fraser Health for the purposes of addressing the toxic drug poisoning crisis. The parties believe that the information the FRS intends to share with Fraser Health could mean the difference between life and death for people at high-risk of another overdose, especially those who cannot be identified by Fraser Health via other methods. Therefore, Fraser Health wants to collaborate with the City and provide outreach, harm reduction and support services to these individuals.

2. Expected Outcomes of the Program:

Through this Program the FRS and Fraser Health expect to connect individuals to appropriate community and health supports that they might not otherwise access, including harm reduction, addiction services. Additionally, the expected outcomes of the program include:

- Identifying harm reduction opportunities and any other substance use community based services;
- Advocate for client, family and caregiver needs within our health care system;
- Increase communication, integration, and collaboration with client’s families, and caregivers; and

- Fraser Health’s involvement will bring clinical expertise in substance use that could result in:
 - Reduction in the death rate from toxic drug poisoning;
 - Reduction in the rate of toxic drug poisoning events;
 - Reduction in FRS & BC Ambulance Service responses for toxic drug poisonings;
 - Reduction emergency room visits for toxic drug poisonings;
 - Reduction hospital admissions for toxic drug poisoning; and
 - Reduce chances of toxic drug poisoning.

3. Description of Services that will be provided by the Program to a client visit

This program would involve FRS identifying individuals that are at high-risk for a fatal toxic drug poisoning. When appropriate, and dependent on available resources, these individuals can be referred in compassionate and respectful connections with harm reduction, mental health supports, medical, addictions and other services. The individual will give their consent for FRS to follow up via phone call first. Upon consent for Fraser Health and FRS to visit in person, the visits will be discrete and respectful in-person contact with these individuals and seek their consent to introduce them to the appropriate support services by the Fraser Health team (the “Program”).

With the individual’s consent, the Program will provide coordinated and integrated responses to individuals with acutely elevated risk factors or their families through existing resources. The program response will include:

- Outreach Services Advocate within the health care system for client, family, and caregiver needs;
- Follow up post-overdose event between individuals, FRS and Fraser Health; and
- Harm reduction supplies, services and education.
- Commonly offered or referred services will include:
 - education to reduce the risk of poisoning or death from toxic drugs;
 - drug checking;
 - harm reduction services, supplies and education;
 - referrals to opioid agonist treatment (methadone, suboxone, sublocade);
 - Overdose Prevention Site awareness;
 - education and awareness on remote monitoring technology like the Lifeguard App; and
 - Referrals and connections to services designed to support people with substance use disorder

4. Elements of Information

As part of this agreement, FRS will share with Fraser Health:

- Written consent from the individual to engage Fraser Health's services;
- the demographics of the individual who experienced a recent toxic drug event;
- elapsed time since FRS emergency response for overdose to the client;
- event details (i.e., date/time/location of event and other relevant information);
- Date/time and location of the meeting with the individual who provided FRS with their consent to engage Fraser Health's services;

FRS will share with Fraser Health the following information for purposes of evaluating the Program:

- De-identified program information, which includes:
 - # of outreach contacts attempted;
 - # of outreach contacts successfully made; and
 - # of outreach contact that agreed to participate in the pilot (collectively the "Program Info").

For the purposes of evaluating the Program the FRS would like to receive from Fraser Health:

- De-identified program information which includes:
 - # of outreach contacts;
 - # of outreach contacts successfully made;
 - # of referrals to other services;
 - # of each OOT recommendation(s) and how many recommendations in total were given; (the "Overdose Outreach Team")
 - % of the # of client contacts that connected to a Fraser Health OOT Service; and
 - # of referrals made to other Fraser Health Services by OOT
% of the above number that connected to Fraser Health Service who followed up with that service.

5. Description of Roles and Responsibilities

FRS Responsibilities:

- Sets the direction and overall purpose of the Program;
- responsible for submitting this Agreement to OIPC;
- consider their safety, as well as the safety of the individuals, Fraser Health representatives and other members of the public at or near the scene of the post-toxic drug poisoning event follow-up location;
- collects the consent and information directly from the individual and

- provides a collection notice at the time of collection;
- informs Fraser Health of the location for follow-up meetings with individuals who have consented to the Program;
- upon arrival at a location to follow-up with an individual and upon entry by invitation into a dwelling, FRS member will clearly identify himself/herself as a fire fighter;
- completes regular documentation in accordance with FRS policy; and
- supervises follow-up with individuals to ensure consistency with the Program's overall purpose and intent.

Fraser Health Responsibilities:

- During a visit with an individual identified by FRS, Fraser Health staff will always remain with FRS member;
- provide outreach, harm reduction and support services to individuals who agree to participate in the program;
- if suited to individual and individual interested, make referrals to other FH programs and services;
- Upon arrival at a location to follow-up with an individual and upon entry by invitation into a dwelling, Fraser Health employee will clearly identify himself/herself as an Fraser Health employee;
- Fraser Health staff will wear clothing that makes it clear that they are not with FRS, and preferably with identifying label indicating them as Fraser Health staff; and
- complete regular documentation in accordance with Fraser Health procedures.

The City and Fraser Health Authority agree that:

- records related to a program activity of the other public body or other agency will not be shared;
- FRS will not have custody and/or control of those records outside of the Program other than the de-identified program information described in section 2;
- each party will immediately notify the other party if they are subject to a subpoena or other court order regarding the any aspect of the Program;
- each party will be responsible for its own costs incurred by the deployment of its personnel;
- where violence or threat of violence is assessed, a follow-up visit with an individual will be cancelled;
- each party will ensure that its representative is aware of all applicable, basic safety rules before embarking on a visit with an individual concerning the Program;
- all media releases related to the Program must be reviewed and approved by both parties prior to being made public;
- FRS will follow the City's established policy and procedure for privacy breaches and for privacy complaints that might be received related to this project;

- If a privacy breach is alleged or a complaint is made related to personal information of an individual in the Program, FRS will disclose this to Fraser Health, Fraser Health will work with the City to investigate the alleged breach; and
 - If personal information Fraser Health collects, uses and discloses is involved in an alleged privacy breach Fraser Health will follow Fraser Health's privacy breach procedures and will inform the City.
6. The information supplied to Fraser Health shall be collected, used, disclosed, retained, destroyed or disposed of in accordance with *FOIPPA* and related operating directives and guidelines covering the administrative, technical, and physical safeguarding of the personal information.
7. Each Party will make reasonable arrangements to maintain the physical and technical security of the personal information in its custody, by protecting it against such risks as unauthorized access, collection, use, disclosure or disposal.

8. Termination for Non-Compliance with Agreement

This Agreement may be terminated immediately at any time by either Party if the other Party fails to meet its obligations under this Agreement. This Agreement may be terminated by either Party by giving the other Party no less than 30 days' prior written notice.

9. Term of Agreement

This Agreement must be reviewed on or before April 30, 2025 and thereafter every five (5) calendar years unless earlier terminated.

Agreed to on behalf of FRASER HEALTH AUTHORITY

Signature: _____

Name: Sherif Amara

Title: Clinical Director, Toxic Drug
Response and Priority Populations

Date:

**Agreed to on behalf of CITY OF NEW WESTMINSTER
AND ITS FIRE SERVICES**

Signature: _____

Name: Patrick Johnstone

Title: Mayor

Date: October ____ 2023

Signature: _____

Name: Peter DeJong

Title: Corporate Officer

Date: October ____ 2023

REPORT

Climate Action, Planning and Development

To: Mayor Johnstone and Members of Council
Date: March 11, 2024

From: Jackie Teed,
Director, Climate Action, Planning and Development
File: Doc # 2457179

Item #: 2024-137

Subject: **Construction Noise Bylaw Exemption Request: 32 Eighth Street (New Westminster SkyTrain Station) and 2126 Seventh Avenue (22nd Street SkyTrain Station)**

RECOMMENDATION

THAT Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink from 12 AM to 7 AM from Tuesday March 12, 2024 to Thursday August 1, 2024 including ten Sundays and excluding all Statutory Holidays, to demolish original maintenance walkways, install new maintenance walkways, and make operational equipment modifications to the New Westminster SkyTrain Station located at 32 Eighth Street and the 22nd Street SkyTrain Station located at 2126 Seventh Avenue.

PURPOSE

The purpose of this report is to request Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink to enable the demolition, modification, and installation of maintenance walkways at both the New Westminster SkyTrain Station and the 22nd Street SkyTrain in preparation for the activation of longer trains to accommodate more ridership.

BACKGROUND

In early 2023, TransLink embarked on a project involving the demolition, modification, and installation of maintenance walkways at both the New Westminster SkyTrain Station and the 22nd Street SkyTrain Station for the purpose of increasing egress at the stations

to support more ridership. Since much of the work can only be performed at night when the trains are not in operation, TransLink requested Council grant several exemptions from the Construction Noise Bylaw to support the project.

For work at the New Westminster SkyTrain Station, Council granted two exemptions: on March 27, 2023 Council passed a resolution granting an exemption from May 1, 2023 to October 31, 2023; and on October 16, 2023 Council passed a similar exemption for the period of October 31, 2023 to February 28, 2024. These exemptions have enabled TransLink to complete the work on the west side of the station and almost two-thirds on the east side.

For work at the 22nd Street SkyTrain Station, Council also granted two exemptions: on February 27, 2023 Council passed a resolution granting an exemption from March 1, 2023 to November 30, 2023; and on December 11, 2023 Council passed a similar exemption that expires on April 1, 2024. These exemptions have enabled TransLink to complete 90% of the work required on the east side of the station and 50% of the work on the west side.

At both stations, work has not proceeded as planned and is taking longer than expected. Reasons for delays include: staffing challenges due to the requirement for specialized personnel to work on the energized rail; longer lead time needed for critical materials; and some developments taking longer than anticipated.

TransLink is requesting another extension to permit completion of the project at both stations prior to August 1, 2024 barring any further unexpected delays.

ANALYSIS

Much of the work involved in this project must be performed during non-operational hours. During most mid-week days, there is only a two hour window to engage in construction activities since much of the non-revenue hours are spent either preparing the worksite following the end of train service, or packing up equipment and cleaning the worksite to prepare for the resumption of train service the next day. Sundays have longer non-revenue hours and provide up to a four hour period in which to advance the project. Eliminating Sundays would lengthen the duration of the project considerably.

The work is expected to occur two to five nights per week and will involve 10 Sundays for the duration of the requested period. Dates of the work will vary throughout the project.

This work includes demolition, drilling, hammering, welding, and concrete pouring. The equipment required to perform the work will be a railway crane, welding machine, sand blasters, work vehicles and hand held power tools. During non-permitted hours the equipment expected to generate the most noise will be sand blasters and the welding machine which are reported to sound similar to loud generators.

Some of the work is weather dependent and the duration of the requested exemption has taken into account the possibility of inclement weather.

Work occurring at the 22nd Street SkyTrain Station will overlap for approximately four months (March to July) with a separate and independent TransLink project at the station involving repainting the station. TransLink is also requesting an exemption from Council to the Construction Noise Bylaw for that project, the details of which can be found in a companion report also on today's agenda.

DISCUSSION

Noise disruption is expected and TransLink has committed to implementing the following noise mitigation measures:

- Ensure all equipment is in good operating order.
- Operate equipment at minimum engine speeds consistent with effective operation.
- Educate and supervise construction personnel to ensure potential noises are minimized.
- Avoid unnecessary idling, revving, use of airbrakes and banging of tailgates.
- Turn off equipment when not in use.
- Spotters can be used in lieu of audible backup alarms.
- Locate stationary noise generating equipment as far away as possible from noise sensitive receivers.
- Schedule construction related activities and limit equipment usage to minimize noise, especially during nighttime hours.
- Provide a night time contact person and respond to any calls from affected residents.

TransLink will be issuing information notices to area residents and businesses in advance via hand Canada Post. This will be the only method of notification for the remainder of the project. No other notifications will be distributed to residents and businesses thereafter. Appendix A shows the area of the proposed work at the two stations. Appendix B contains sample notification letters for immediate neighborhood residents.

Traffic implications are not expected at either station.

Conclusion

City staff consider an exemption of the Construction Noise Bylaw to be reasonable for the following reasons:

1. increased ridership demands larger trains requiring modified infrastructure;
2. SkyTrain operational constraints require construction to occur during nighttime hours;
3. the short window of opportunity for construction to occur during non-revenue hours and plan for inclement weather support the length of the requested exemption; and

4. the project started over a year ago and the neighbourhood does not appear to have been negatively impacted by construction noise.

FINANCIAL IMPLICATIONS

No financial impact to the City is anticipated by granting the exemption. If the exemption is not granted, the project will likely be delayed which may result in financial impacts for the applicant.

OPTIONS

There are four options to consider:

1. That Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink from 12 AM to 7 AM from Tuesday March 12, 2024 to Thursday August 1, 2024 including ten Sundays and excluding all Statutory Holidays, to demolish original maintenance walkways, install new maintenance walkways, and make operational equipment modifications to the New Westminster SkyTrain Station located at 32 Eighth Street and the 22nd Street SkyTrain Station located at 2126 Seventh Avenue.
2. That Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink from 12 AM to 7 AM from Tuesday March 12, 2024 to Thursday August 1, 2024 including ten Sundays and excluding all Statutory Holidays, to demolish original maintenance walkways, install new maintenance walkways, and make operational equipment modifications to the New Westminster SkyTrain Station located at 32 Eighth Street.
3. That Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink from 12 AM to 7 AM from Tuesday March 12, 2024 to Thursday August 1, 2024 including ten Sundays and excluding all Statutory Holidays, to demolish original maintenance walkways, install new maintenance walkways, and make operational equipment modifications to the 22nd Street SkyTrain Station located at 2126 Seventh Avenue.
4. That Council provide staff with alternative direction.

Staff recommend Option 1.

ATTACHMENTS

Appendix A: Maps of Construction Work Area

Appendix B: Samples of Previous Notification to Immediate Neighbourhood

APPROVALS

This report was prepared by:
Kim Deighton, Manager, Integrated Services

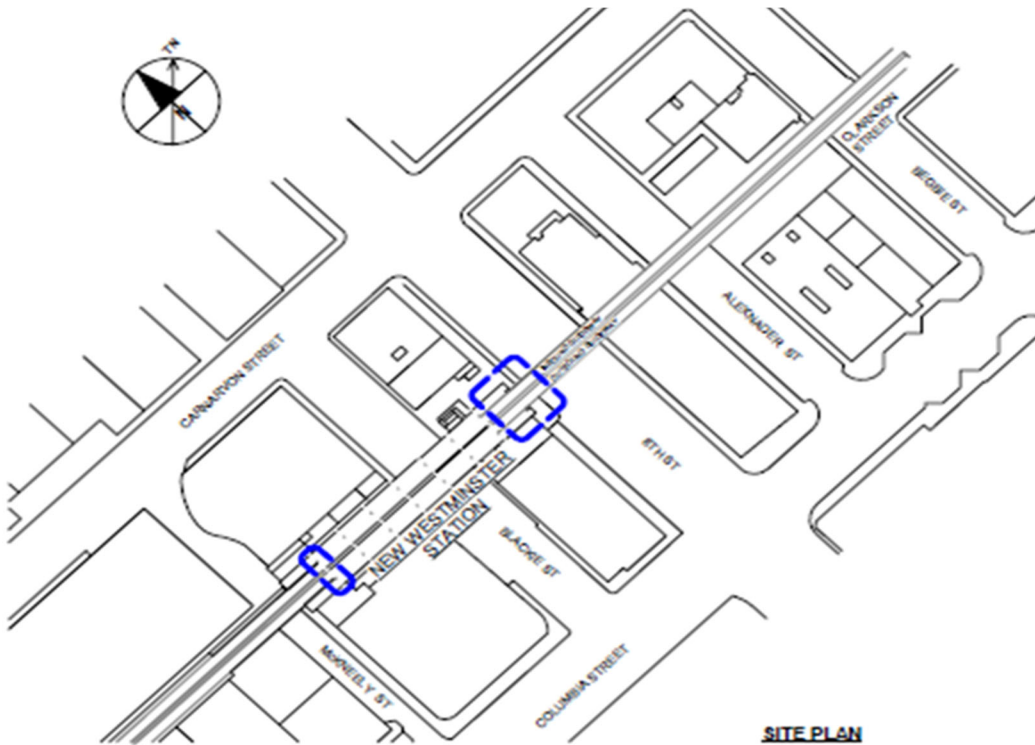
This report was reviewed and approved by:
Jackie Teed, Director, Climate Action, Planning and Development
Lisa Spitale, Chief Administration Officer

Appendix A

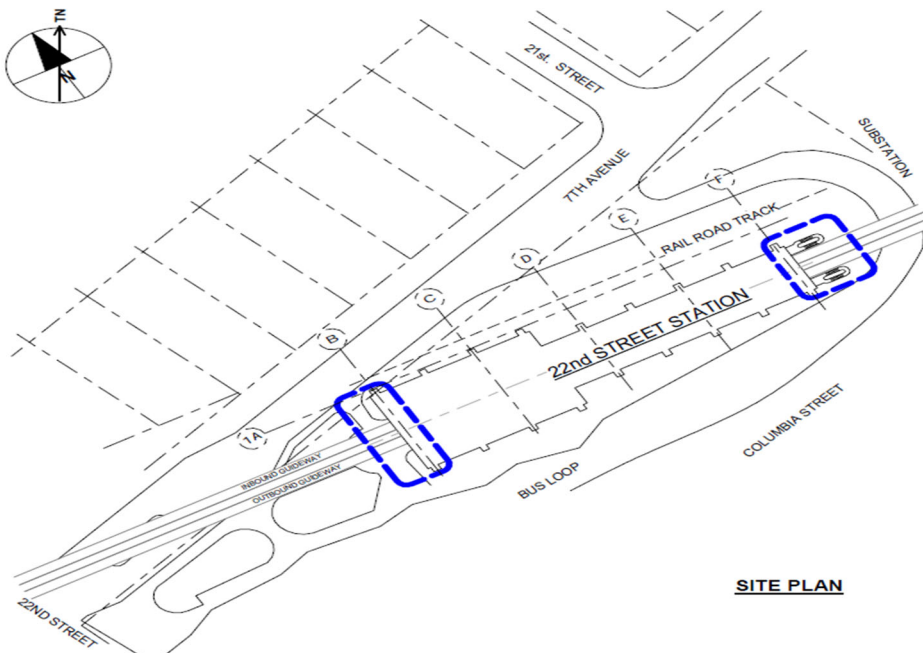
Maps of Construction Work Area

Appendix A – Map of Construction Work Areas

Construction at New Westminster Skytrain Station will occur at the 4 corners of the station as per the map below.



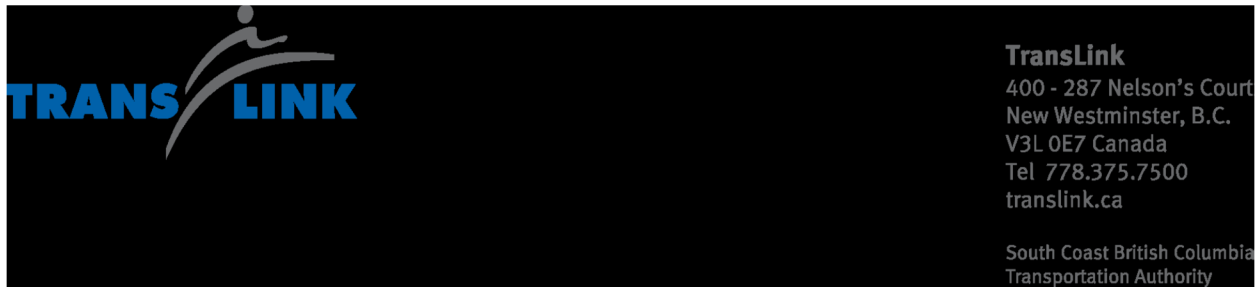
Construction at the 22nd Street Skytrain Station will involve the 4 corners of the station as per the following map:



Appendix B

Samples of Previous Notification to Immediate Neighbourhood

Appendix B – Sample Notification Letters



Dear Neighbors,

To prepare existing SkyTrain platforms to accommodate longer trains and more riders as we get ready to receive more than 200 new SkyTrain cars over the next few years, TransLink has been completing several modifications to aspects of station infrastructure through our Station Access and Safety Project (SASP).

Work has been taking place at New Westminster Station since May 2023. Since then, we have completed several of the modifications needed for the station.

We are continuing to work on making modifications to the walkways along the tracks used by our SkyTrain Attendants. **This work is expected to continue until July 2024.** Crews will continue to work primarily overnight, and you can expect to hear construction-related noise including drilling, cutting, and hammering.

We apologize for any inconvenience this may cause but to reduce the safety hazards associated with a construction project located at a busy transit station, this construction work can only happen at night.

TransLink is seeking an exemption to the City of New Westminster's Noise By-Law for this nighttime work to take place. Together with the contractor, we will make every effort to minimize the impact of this project on our customers and neighbors.

Customer Service | 604.953.3333

- Monday to Sunday: 6:30 a.m. to 10:00 p.m.

Overnight Call Centre | 604.815.6077

- After-hours only

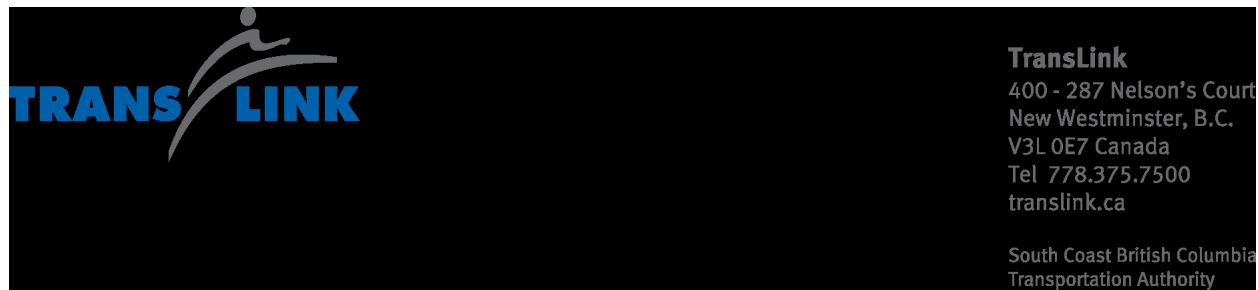
Email | publicengagement@TransLink.ca

- Monitored during regular business hours, Monday to Friday.

This work is needed to continue to expand and improve transit service in Metro Vancouver. We thank you for your understanding.

Sincerely,

SASP Project Team



February 12, 2024

Dear Neighbors,

To prepare existing SkyTrain platforms to accommodate longer trains and more riders, TransLink has been improving the station infrastructure through our Station Access and Safety Project (SASP).

Work has been taking place at 22nd Street Station since early 2023. Since then, we have completed the emergency egress stairs installation on the north side of the station.

In addition to this, we have been making modifications to the walkways along the tracks used by our SkyTrain Attendants. **This work began in February 2023 and is expected to be completed in July 2024.** Crews will continue to work primarily overnight, and you can expect to hear construction-related noise including drilling, cutting, and hammering.

We apologize for any inconvenience this may cause but to reduce the safety hazards associated with a construction project located at a busy transit station, this construction work can only happen at night.

TransLink is seeking an exemption to the City of New Westminster's Noise By-Law for this nighttime work to take place. Together with the contractor, we will make every effort to minimize the impact of this project on our customers and neighbors.

Customer Service | 604.953.3333

- Monday to Sunday | 6:30 a.m. to 10:00 p.m.

Overnight Call Centre | 604.815.6077

- After-hours only

Email | publicengagement@TransLink.ca

- Monitored during regular business hours, Monday to Friday.

This work is needed to continue to expand and improve transit service in Metro Vancouver. We thank you for your understanding.

Sincerely,
SASP Project Team

REPORT

Climate Action, Planning and Development

To: Mayor Johnstone and Members of Council
Date: March 11, 2024

From: Jackie Teed, Director
Climate Action, Planning and Development
File: Doc# 2449426

Item #: 2024-136

Subject: **Construction Noise Bylaw Exemption Request: 2126 Seventh Avenue (22nd Street SkyTrain Station)**

RECOMMENDATION

THAT Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink from 8:00 PM to 7:00 AM six days per week (not including Thursdays and Statutory Holidays) for the period of Monday March 11, 2024 to Monday December 23, 2024 to recoat the 22nd Street SkyTrain Station located at 2126 Seventh Avenue.

PURPOSE

The purpose of this report is to request Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink to enable recoating of the 22nd Street SkyTrain Station.

BACKGROUND

TransLink is in the process of refurbishing several SkyTrain stations as part of multi-year initiative. The 22nd Street SkyTrain Station opened in 1986 and is in a state of neglect, having received no aesthetic upgrades since that time. There is considerable rust and corrosion that, if left unaddressed, will ultimately threaten the integrity of the structure.

ANALYSIS

TransLink crews are scheduled to begin to re-coat and paint the 22nd Street SkyTrain Station. The plan is to perform the work in stages to ensure as little disruption to the

commuting public as possible. Scaffolding will be erected during permitted hours and will be a permanent fixture at the station until the work is completed. Current coating will be taken off, rust and corrosion will be treated, and three different protective coats will be applied. An electric generator will be operating and will be surrounded by sound baffling to mitigate noise emanating from the generator. The equipment required to perform the work will be hand held power tools and small grinders.

A substantial portion of the work cannot be completed during permitted hours as work crews must have access to the guideway and that is only possible during TransLink's non-revenue hours when trains are not operating. Longer train service during mid-week days, reduces the non-revenue hours in which construction can occur. Preparing the worksite for construction activities following the end of train service, and packing up equipment and cleaning the worksite to prepare for the resumption of train service the next day, reduces the time to engage in construction activities each night to approximately two hours. Weekend days with longer non-revenue hours in which trains are not operating, permit longer periods in which to advance the project. Sundays have the longest non-revenue hours and provide up to a four hour window for construction work. Eliminating Sundays would lengthen the duration of the project considerably.

The work is expected to occur two to five nights per week throughout the project and will not include Thursdays. Dates of the work will vary throughout the project.

Whenever possible, construction activities known to create the most noise will be scheduled to occur during permitted hours and less noisy work will be scheduled to occur for hours not normally permitted.

The work is weather dependent and is the reason for the length of the requested exemption. Inclement weather can affect the progress of the project as temperatures need to be optimal for painting and drying conditions. If weather conditions are ideal, the contractor has advised the project may be completed earlier than expected.

DISCUSSION

The subject of this report is one of two TransLink projects proposed to occur at the 22nd Street Skytrain Station. While the projects are separate and independent, they will overlap for approximately 4 months (March to July inclusive) and both require exemptions to the Construction Noise bylaw. Details of the other project can be found in a companion report also on today's Council's agenda.

In addition to scheduling noisier activities during permitted hours, the contractor has also committed to the following measures to mitigate the noise that is expected:

- Ensuring all equipment is in good operating order.
- Operating equipment at minimum engine speeds consistent with effective operation.
- Educating and supervising construction personnel to ensure potential noises are minimized.

- Turning off equipment when not in use.
- Locating stationary noise generating equipment as far away as possible from noise sensitive receivers.
- Scheduling construction related activities and limit equipment usage to minimize noise, especially during nighttime hours.
- Providing a night time contact person and responding to any calls from affected residents.

TransLink will be issuing information notices to area residents in advance via Canada Post. Appendix A contains an aerial view of the location of the proposed work. Appendix B contains sample notification letter to the immediate neighborhood residents.

Traffic is not expected to be impacted and deliveries at the adjacent bus loop will be scheduled outside of bus operational hours to limit disruption to the commuting public.

City staff consider an exemption of the Construction Noise Bylaw to be reasonable for the following reasons:

1. the 22nd Street SkyTrain Station has not been painted since opening in 1986 and unaddressed rust and corrosion will threaten the structural integrity of vital components;
2. much of the work needs to be performed during non-revenue hours;
3. the applicant has committed to implementing noise mitigation measures and to providing notification to affected residents; and
4. there are no traffic implications.

FINANCIAL IMPLICATIONS

No financial impact to the City is anticipated by granting the exemption. If the exemption is not granted, the project will likely be delayed which may result in financial impacts for the applicant.

OPTIONS

There are two options to consider:

1. That Council grant an exemption from Construction Noise Bylaw No. 6063, 1992 to TransLink from 8:00 PM to 7:00 AM six days per week (not including Thursdays and Statutory Holidays) for the period of Monday March 11, 2024 to Monday December 23, 2024 to recoat the 22nd Street SkyTrain Station located at 2126 Seventh Avenue.
2. That Council provide staff with alternative direction.

Staff recommend Option 1.

ATTACHMENTS

Appendix A: Aerial View of 22nd Street Station

Appendix B: Sample Notification to Immediate Neighbourhood

APPROVALS

This report has been prepared by:

Kim Deighton, Manager, Integrated Services

This report was reviewed and approved by:

Jackie Teed, Director, Climate Action, Planning and Development

Lisa Spitale, Chief Administrative Officer

Appendix A

Aerial View of 22nd Street Station

Appendix B

Sample Notification to Immediate Neighbourhood

Sample Notification



February 2024

Dear Neighbors,

To ensure that BCRTC is providing safe, and reliable levels of service to our customers, we regularly perform routine and critical maintenance on our system's infrastructure. In your area, we have identified 22nd Street SkyTrain Station for required maintenance in the form of structural re-coating/painting. This project is set to begin on March 11, 2024.

We apologize for any inconvenience this may cause, but to reduce safety hazards associated with conducting work at a busy transit station, some activities will happen during the overnight period. Access for required deliveries through the bus loop will be scheduled outside of bus operational hours to limit disruption to the commuting public. There are no anticipated street access restrictions.

To minimize any noise through overnight hours, the contractor will schedule noisier activities during permitted hours, and ensure installation of noise minimizing control methods around any equipment.

BCRTC has an exemption to the City of New Westminster's Noise By-Law for this nighttime work to take place. Together with the contractor, we will make every effort to minimize the impact of this maintenance project on the neighbors and customers.

Customer Service | 604.953.3333 | Monday to Sunday | 6:30 a.m. to 10:00 p.m.

Email | customerservice@TransLink.ca | Monitored during regular business hours, Monday to Friday

Overnight Call Centre | 604.549.5627 | after hours only

Completion of this work will help maintain transit service in Metro Vancouver. We thank you for your understanding.

Sincerely,

BCRTC Facilities Major Projects Team

REPORT

Climate Action, Planning and Development

To: Mayor Johnstone and Members of Council
Date: March 11, 2024

From: Jackie Teed, Director
Climate Action, Planning and Development
File: Doc# 2449835

Item #: 2024-125

Subject: **Construction Noise Bylaw Exemption Request: Metro Vancouver Valve Replacements (660 East Columbia Street)**

RECOMMENDATION

THAT Council grant an exemption to Metro Vancouver from Construction Noise Bylaw No. 6063, 1992 from:

- 6:00 PM to 10:00 PM Saturday March 16, 2024;
- 9:00 AM to 8:00 PM Sunday March 17, 2024;
- 6:00 PM to 10:00 PM Saturday March 23, 2024; and
- 9:00 AM to 8:00 PM Sunday March 24, 2024

to enable construction activity at the entrance of Lower Hume Park at 660 East Columbia Street.

PURPOSE

The purpose of this report is to request Council grant an exemption to Metro Vancouver from Construction Noise Bylaw No. 6063, 1992 to enable valve replacement on Sapperton Water Main No. 2 at the entrance to Lower Hume Park at 660 East Columbia Street.

BACKGROUND

TransLink is constructing an Operations & Maintenance Centre (OMC4) at 225 North Road, Coquitlam. Construction of the OMCA involves relocation of 200 meters of Sapperton Water Main No. 2. This work requires a 2 week isolation window (aka “shut

off”) of, and tie-in to, Sapperton Water Main No. 2. Metro Vancouver (Metrovan) seeks to take advantage of the isolation window created by Translink’s project to replace 2 leaky butterfly valves along Sapperton Water Main No. 2. To accommodate that work, on February 5, 2024 Council passed the following resolution:

“That Council grant an exemption to Metro Vancouver from Construction Noise Bylaw No. 6063, 1992 from:

- *6:00 PM to 10:00 PM Saturday February 24, 2024;*
- *9:00 AM to 8:00 PM Sunday February 25, 2024;*
- *6:00 PM to 10:00 PM Saturday March 2, 2024; and*
- *9:00 AM to 8:00 PM Sunday March 3, 2024*

to enable construction activity at the entrance of Lower Hume Park at 660 East Columbia Street”.

Unfortunately, due to unforeseen circumstances, the work was unable to occur during the times provided above. Unexpected critical repairs at the Westburnco Reservoir rendered it out of service at a time when it was needed to meet the water demand from the proposed shut off of Sapperton Water Main No. 2. The result is that both of the aforementioned projects (the water main relocation and the valve replacement work at Hume Park) did not occur as scheduled.

Appendix A contains a map showing the location of the proposed work.

ANALYSIS

Metro Van crews are scheduled next month to replace two leaky valves and their corresponding actuators along a section of Sapperton Water Main No. 2 located in Hume Park. This work includes draining, flushing, and filling of the main and, specific to the actual valve replacement work, soil removal, lifting of the roof of an underground chamber, and replacement of two faulty butterfly valves.

The equipment required to perform the work will be a vacuum truck, an excavator, welding rigs, sand blasters, work vehicles, tool trailers, and hand held power tools. During non-permitted hours the equipment expected to generate the most noise will be the sand blasters and welding rigs which are reported to sound similar to loud generators. Hand held power tools will be used inside the chamber and will create sounds similar to those heard in a mechanic’s shop.

An isolation window of Sapperton Water Main No. 2 is required in order to perform this work. Metro Vancouver would like to take advantage of the isolation window created by Translink’s water main replacement project to conduct the valve replacement work. Utilizing Translink’s isolation window improves efficiency and service delivery by reducing disruption, reducing the risk of turbid water occurring in the system, and reducing cost. It is preferred over performing a separate and independent isolation of Sapperton Water No. 2 at another time.

Council approval of a construction noise exemption on the weekends of March 16/17 and March 23/24 will support Metrovan's valve replacement work to be completed within Translink's proposed isolation window.

The work is not weather dependent, barring any major storm event that could cause high turbidity in the Coquitlam Reservoir intake. The likelihood of such an event is very low and Metro Vancouver has stated they will be monitoring regularly and have several measures in place to mitigate turbidity.

DISCUSSION

Safety and Efficiency

The Sapperton Water Main No. 2 is a critical water main for east-west flows in the region and efforts have been made to minimize the duration and frequency of water main isolation in order to avoid water quality issues such as turbidity events. A turbidity event at this location could lead to boil water advisory which would negatively impact residents in the City of New Westminster, the City of Coquitlam, the City of Richmond, and the City of Delta.

Noise

Noise disruption is expected and Metro Vancouver has committed to implementing the following noise mitigation measures:

- Ensure all equipment is in good operating order.
- Operate equipment at minimum engine speeds consistent with effective operation.
- Educate and supervise construction personnel to ensure potential noises are minimized.
- Avoid unnecessary idling, revving, use of airbrakes and banging of tail gates.
- Turn off equipment when not in use.
- Consider use of alternative back-up warning systems such as white noise reversing alarms instead of tonal beepers.
- Locate stationary noise generating equipment as far away as possible from noise sensitive receivers.
- Schedule construction activities and limit equipment usage times to minimize noise, especially during nighttime hours and near sensitive
- Provide a night time contact person to respond to any calls from affected residents.

Metro Van will be issuing information notices to area residents and businesses in a 2 block radius advance via hand delivery in advance of the work. Appendix B contains distribution map and sample notification letter to the immediate neighborhood residents.

Traffic

Vehicular access to Lower Hume Park will be temporarily affected but access will be maintained with flaggers and single lane alternating traffic during construction work hours. Both lanes on East Columbia Street will be fully open to the public outside of construction work hours. Park access for pedestrians and cyclists will not be affected, nor will the use of park amenities.

Metro Vancouver has submitted the required traffic management plans and it has been approved by staff in Engineering Transportation.

CONCLUSION

City staff consider an exemption of the Construction Noise Bylaw to be reasonable as:

- Facilitating both projects to use the same isolation window protects water safety by avoiding turbidity and boil water advisories that could affect New Westminster residents as well as neighboring municipalities.
- Metro Vancouver has committed to implementing noise mitigating measures and notifying in advance those potentially affected.
- Traffic disruption is minimal and the traffic plan has received approval from Engineering Transportation.

INTERDEPARTMENTAL LIAISON

Staff from Parks and Recreation, and Engineering Transportation have participated in the preparation of this report.

OPTIONS

There are two options to consider:

1. That Council grant an exemption to Metro Vancouver from Construction Noise Bylaw No. 6063, 1992 from:
 - 6:00 PM to 10:00 PM Saturday March 16, 2024;
 - 9:00 AM to 8:00 PM Sunday March 17, 2024;
 - 6:00 PM to 10:00 PM Saturday March 23, 2024; and
 - 9:00 AM to 8:00 PM Sunday March 24, 2024

to enable construction activity at the entrance of Lower Hume Park at 660 East Columbia Street.

2. That Council provide staff with alternative direction.

Staff recommend Option 1.

ATTACHMENTS

Appendix A: Map of Construction Area

Appendix B: Distribution Map and Samples of the Notifications to Neighbourhood

APPROVALS

This report was prepared by:

Ameet Dhanoa, Property Use Coordinator, Integrated Services

This report was reviewed by:

Kim Deighton, Manager of Integrated Services

This report was approved by:

Jackie Teed, Director, Climate Action, Planning and Development

Lisa Spitale, Chief Administrative Officer

Appendix A

Map of Construction Area

MAP OF CONSTRUCTION AREA



Appendix B

Distribution Map and Sample of the Notifications to the Neighbourhood

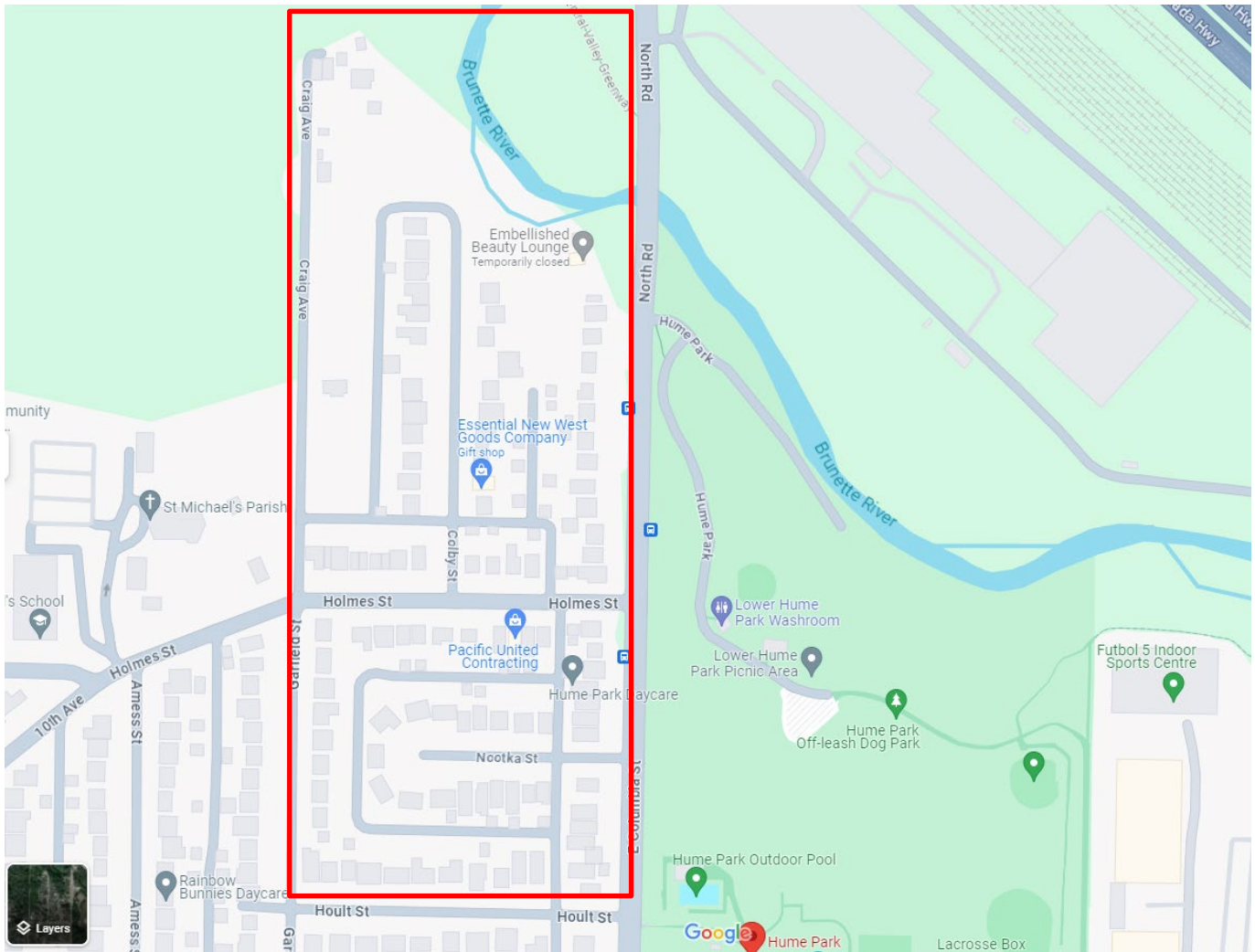
Valve Replacement in Hume Park

Distribution Map

Door Hanger

Area	City of New Westminster
Communications Officer	Dasha Podikov
Product	Door Hanger
Pieces provided	130
Distributor	Claruso Creative
Distribution Deadline	February 2-3

Please deliver within red rectangle area.



February 2, 2024

Notice of water main maintenance work in Hume Park

This notice contains important information that may affect you.
Please ask someone to translate it for you.

Cet avis contient des renseignements importants qui pourraient vous concerner. Veuillez demander à quelqu'un de le traduire pour vous.

此通告包含可能影響閣下的重要資訊。請找人為您翻譯。

이 공지문은 귀하에게 영향을 미칠 수 있는 중요한 정보를 포함하고 있습니다. 이를 번역해 줄 수 있는 사람에게 의뢰하시기 바랍니다.

Thông báo này có chứa những thông tin quan trọng có thể ảnh hưởng đến quý vị. Vui lòng nhờ người phiên dịch hộ.

Este aviso contiene información importante que puede afectarle personalmente. Pídale a alguien que se lo traduzca.

ਇਸ ਨੋਟਿਸਿ ਵੱਚਿ ਮਹੱਤਵਪੂਰਨ ਜਾਣਕਾਰੀ ਹੈ ਜੋ ਤੁਹਾਨੂੰ ਪ੍ਰਭਾਵਤਿ ਕਰ ਸਕਦੀ ਹੈ। ਕਰਿਮਾ ਕਰਕੇ ਕਸਿ ਨੂੰ ਤੁਹਾਡੇ ਲਈ ਇਸ ਦਾ ਅਨੁਵਾਦ ਕਰਨ ਲਈ ਕਹੋ।

Water Main Maintenance Work

Metro Vancouver will be conducting water main maintenance work in your neighbourhood.

Location: Entrance to the Lower Hume Park

Date: Starting the week of February 12 until late March 2024

Typical hours of work: Monday to Friday between 7:00 am and 8:00 pm. Certain project activities will require crews to work extended hours and on weekends to complete work efficiently and on schedule. Weekend work is planned for February 24 – 25, and March 2 – 3. There will be a security guard onsite after hours. All work will comply with the City of New Westminster bylaws and granted bylaw variances.

Impacts will include:

- Partial lane closure at the intersection of E Columbia Street/North Road and Hume Park
- Single-lane alternating traffic in the park; access to the park will be maintained
- Temporary fencing set up around the work area
- Construction equipment and vehicles set up in the parking area next to the park entrance
- Moderate construction noise due to heavy construction equipment; this work will include excavation on the grassy area at the southeast corner of E Columbia Street and Hume Park

Crews will make efforts to reduce impacts to local residents wherever possible. Please follow signage and direction of traffic control personnel.

Contact Us

Information Centre: 604-432-6200

(Monday to Friday from 8:00 am to 4:30 pm)

After Hours Emergency: 604-451-6610

icentre@metrovancouver.org

metrovancouver.org



Thank you for your patience while this necessary work is completed.

metrovancouver
Together we make our region strong



MEMORANDUM

Legislative Services

To: Mayor and Council

Date: March 11, 2024

From: Dennis Back
Corporate Officer

File:

Subject: Change in bylaw number

Due to a clerical error, one bylaw number was assigned to two different bylaws. To correct this, Development Cost Charges Amendment Bylaw has been re-numbered to Bylaw No. 8444, 2024. This bylaw received three readings on February 26, 2024 and is on the March 11, 2024 agenda for adoption.

Dennis Back
Corporate Officer



P R O C L A M A T I O N

CITY OF NEW WESTMINSTER

WORLD TUBERCULOSIS DAY

March 24, 2024

- WHEREAS** World Tuberculosis (TB) Day is recognized on March 24th each year as an official global public health campaign of the World Health Organization (WHO) and Stop TB Partnership; and
- WHEREAS** This provides an opportunity to enhance public awareness and education of TB and reduce stigma and fear associated with TB diagnosis; and
- WHEREAS** This formally acknowledges the courage and strength of those diagnosed with TB disease or TB infection, which by completing treatment, have protected others from TB; and
- WHEREAS** The vision of the End TB Strategy is A WORLD FREE OF TB — zero deaths, disease and suffering due to TB, but we are not on target to meet the 2025 milestone;
- WHEREAS** There are vital areas to focus on, such as financial needs to scale up implementation and speed up research and development of new tools, (including a TB vaccine, access to rapid diagnosis and shorter and more efficient treatment regimens), TB prevention, and TB in children; and
- WHEREAS** The theme of World TB Day 2024 is "Yes! We can End TB". The theme recognizes that it is in our collective power to end TB by 2030 and reach the Sustainable Development Goals.
- NOW
THEREFORE** I, Patrick Johnstone, Mayor of the City of New Westminster do hereby proclaim Friday, March 24th 2024 as

WORLD TUBERCULOSIS DAY

In the City of New Westminster, Province of British Columbia.


Patrick Johnstone
MAYOR





P R O C L A M A T I O N

CITY OF NEW WESTMINSTER

International PURPLE DAY® for Epilepsy Awareness March 26, 2024

- WHEREAS** Purple Day is celebrated on March 26 annually, during Epilepsy Awareness Month, to increase the knowledge and understanding of epilepsy in the community; and
- WHEREAS** Purple Day was founded in 2008 by Cassidy Megan, a nine-year-old girl from Nova Scotia, who wanted people living with epilepsy that they were not alone; and
- WHEREAS** On Purple Day, people in communities around the world are encouraged to wear purple and host events in support of epilepsy awareness; and
- WHEREAS** There are over 50,000 people in British Columbia, over 380,000 people in Canada and over 65 million people worldwide living with epilepsy; and
- WHEREAS** The onset of epilepsy can occur at any stage of life and does not discriminate against age, gender, race, ethnicity, religion, socioeconomic status, geographic location, or sexual orientation; and
- WHEREAS** Purple Day can improve the quality of life of people living with epilepsy, create a society that embraces the beauty of difference and help us understand how we can all come together to make the world a better place.
- NOW
THEREFORE** I, Patrick Johnstone, Mayor of the City of New Westminster do hereby proclaim
March 26, 2024 as

International PURPLE DAY® for Epilepsy Awareness

In the City of New Westminster, Province of British Columbia.


Patrick Johnstone
MAYOR





P R O C L A M A T I O N

CITY OF NEW WESTMINSTER

GREEN SHIRT DAY

April 7, 2024

- WHEREAS** on April 6, 2018, Canadians were devastated to hear the news of the Humboldt Broncos bus crash when, of the 29 passengers, 16 lost their lives and 13 will bear physical and emotional scars for life; and
- WHEREAS** on April 7, 2018, Logan Boulet, succumbed to his injuries but having registered as an organ donor and sharing this decision with his family, he gave the gift of life to 6 others, inspiring thousands of people around the world to register as organ and tissue donors resulting in what is now known as “the Logan Boulet Effect”; and
- WHEREAS** despite an increased number of organ donors, over 4,400 Canadians need an organ or tissue transplant and, every year, an average of 250 patients die waiting; and
- WHEREAS** Logan Boulet’s family and the Canadian Transplant Association carry on Logan’s legacy by recognizing April 7th as **Green Shirt Day**, raising awareness of the need for registered organ and tissue donors, and the necessity of donors to share their wishes with family, so that access to life-saving and life transforming transplants can be improved; and
- WHEREAS** the City of New Westminster, BC is committed to improving BC’s organ and tissue donation program and increasing the number of registered donors, so that more lives can be saved and improved, and more families have the gift of time with their loved ones; and
- WHEREAS** we encourage all citizens to wear green, register their decision to become organ and tissue donors, and share their decision with their family.
- NOW
THEREFORE** I, Patrick Johnstone, Mayor of the City of New Westminster do hereby proclaim April 7, 2024 as

GREEN SHIRT DAY

In the City of New Westminster, Province of British Columbia.


Patrick Johnstone
MAYOR





P R O C L A M A T I O N

CITY OF NEW WESTMINSTER

AMYLOIDOSIS AWARENESS MONTH March 2024

- WHEREAS** March is Amyloidosis Awareness Month, a month dedicated to raising awareness, funding research, and supporting those living with amyloidosis and their loved ones; and
- WHEREAS** Amyloidosis is a group of diseases that occurs when an abnormal protein, known as amyloid, builds up in the tissues and organs of the body. Left untreated, the disease can result in organ failure and can be fatal; and
- WHEREAS** Amyloidosis can mimic the signs and symptoms of more common medical conditions and the disease can be challenging to diagnose; and
- WHEREAS** Amyloidosis often affects people who are older or middle aged; however, younger people have been diagnosed with this disease; and
- WHEREAS** Some of the signs and symptoms of amyloidosis can include shortness of breath, weight loss, fatigue, swelling in the ankles and legs, numbness in the hands and feet, foamy urine, carpal tunnel syndrome, bruising around the eyes, and an enlarged tongue; and
- WHEREAS** Early diagnosis can lead to better outcomes for both patients and their families; and
- WHEREAS** Raising awareness about all the amyloidosis diseases, including hereditary and non-hereditary forms of the disease, can contribute to the building of healthier communities across Canada.
- NOW,
THEREFORE** I, Patrick Johnstone, Mayor of the City of New Westminster do hereby proclaim the month of March 2024 as

AMYLOIDOSIS AWARENESS MONTH

In the City of New Westminster, Province of British Columbia.


Patrick Johnstone
MAYOR



**CORPORATION OF THE CITY OF NEW WESTMINSTER
DEVELOPMENT COST CHARGES AMENDMENT BYLAW NO. 8444, 2024**

WHEREAS :

- A. Council of the City of New Westminster (“Council”) has adopted Development Cost Charges Bylaw No. 8327, 2022 (the “Development Cost Charges Bylaw”);
- B. Council has authority, pursuant to the Development Cost Charge Amendment Bylaw Approval Exemption Regulation, B.C. Reg. 130/2010, under the Community Charter, S.B.C. 2003, c. 26 (the “Regulation”), to amend the Development Cost Charge Bylaw without the approval of the Inspector of Municipalities provided that the change in the amount of the development cost charge does not exceed the percentage change in the Vancouver consumer price index; and
- C. Council wishes to increase the development cost charges, in accordance with the Regulation, as set out in this Bylaw,

NOW THEREFORE the Council of The Corporation of the City of New Westminster in open meeting assembled ENACTS AS FOLLOWS:

Citation

- 1. This Bylaw may be cited for all purposes as “Development Cost Charges Amendment Bylaw No. 8444, 2024.”

Amendments

- 2. Development Cost Charges Bylaw No. 8327, 2022 is amended by:
 - a. Deleting Schedule “B” and replacing it with the attached Schedule “B”
 - b. Deleting Schedule “D” and replacing it with the attached Schedule “D”
 - c. In Section 2.1, deleting the word “Effective” and replacing it with the word “Adoption.”
 - d. In Section 2.2 (not including subsections (a), (b) and (c)), deleting the word “Effective” and replacing it with “Adoption.”
 - e. Deleting the definition of **EFFECTIVE DATE** and replacing it with the following new definition: “**EFFECTIVE DATE** means the date on which this amended bylaw comes into force which date is established as April 1, 2024.”
 - f. In Sections 2.2 (a), (b) and (c) deleting the word “Adoption” and replacing it with the word “Effective.”

Effective Date

4. These amendments shall come into effect on April 1, 2024.

GIVEN FIRST READING THIS 26th day of February 2024.

GIVEN SECOND READING THIS 26th day of February 2024.

GIVEN THIRD READING THIS 26th day of February 2024.

ADOPTED THIS _____ day of _____ 2024.

Mayor Patrick Johnstone

Peter DeJong, Corporate Officer

SCHEDULE "B"**CITY OF NEW WESTMINSTER****QUEENSBOROUGH DEVELOPMENT COST CHARGES**

The following development cost charges apply to development within the DCC boundary shown on Schedule "A" of this Bylaw:

Area of Land Use	How Charge is Calculated	When Payable	Transportation by sq. m.	Drainage by sq. m.	Water by sq. m.	Sanitary Sewer by sq. m.	Parkland Acquisition and Development by sq. m.	Total DCC by sq. m.
Queensborough								
Single Detached – Residential	Parcel Area	Subdivision Approval/ Building Permit Approval	\$22.90	\$11.61	\$0.00	\$2.99	\$26.15	\$63.65
Townhouse Residential	Gross Floor Area	Building Permit Approval	\$41.70	\$19.24	\$0.00	\$6.08	\$52.63	\$119.65
Apartment Residential	Gross Floor Area	Building Permit Approval	\$40.42	\$13.47	\$0.00	\$5.67	\$49.04	\$108.60
Float Home	Gross Floor Area	Building Permit Approval	\$41.70	\$0.00	\$0.00	\$6.08	\$52.63	\$100.41
Commercial – Retail	Gross Floor Area	Building Permit Approval	\$139.12	\$13.81	\$0.00	\$3.81	\$0.00	\$156.73
Commercial – Office	Gross Floor Area	Building Permit Approval	\$139.12	\$13.81	\$0.00	\$3.22	\$0.00	\$156.15
Industrial	Improved Site Area	Building Permit Approval	\$7.24	\$9.71	\$0.00	\$1.31	\$0.00	\$18.26
Institutional	Gross Floor Area	Building Permit Approval	\$13.91	\$12.94	\$0.00	\$3.22	\$0.00	\$30.08

SCHEDULE "D"**CITY OF NEW WESTMINSTER****MAINLAND DEVELOPMENT COST CHARGES**

The following development cost charges apply to development within the DCC boundary shown on Schedule "C" of this Bylaw:

Area of Land Use	How Charge is Calculated	When Payable	Transportation by sq. m.	Drainage by sq. m.	Water by sq. m.	Sanitary Sewer by sq. m.	Parkland Acquisition and Development by sq. m.	Total DCC by sq. m.
Mainland								
Single Detached – Residential	Parcel Area	Subdivision Approval/ Building Permit Approval	\$9.11	\$4.34	\$2.60	\$3.73	\$19.41	\$39.19
Townhouse Residential	Gross Floor Area	Building Permit Approval	\$15.65	\$6.79	\$4.98	\$7.15	\$42.53	\$77.10
Apartment Residential	Gross Floor Area	Building Permit Approval	\$22.31	\$6.99	\$6.83	\$9.83	\$36.92	\$82.88
Commercial – Retail	Gross Floor Area	Building Permit Approval	\$33.17	\$5.16	\$3.30	\$4.75	\$0.00	\$46.37
Commercial – Office	Gross Floor Area	Building Permit Approval	\$33.17	\$5.16	\$2.80	\$4.02	\$0.00	\$45.14
Industrial	Improved Site Area	Building Permit Approval	\$3.45	\$3.63	\$1.14	\$1.64	\$0.00	\$9.86
Institutional	Gross Floor Area	Building Permit Approval	\$6.63	\$4.84	\$2.80	\$4.02	\$0.00	\$18.28

CORPORATION OF THE CITY OF NEW WESTMINSTER

BYLAW NO. 8442, 2024

A Bylaw of the City of New Westminster representing the
Five-Year Financial Plan for the years 2024– 2028, inclusive

WHEREAS pursuant to Section 165 of the Community Charter, Council must establish a Five-Year Financial Plan for the period 2024– 2028 inclusive;

NOW THEREFORE, the City Council of the Corporation of the City of New Westminster ENACTS AS FOLLOWS:

(1) This bylaw may be cited for all purposes as the “Five-Year Financial Plan (2024 – 2028), Bylaw No. 8442, 2024”.

(2) Council does hereby adopt the Five-Year Financial Plan, for the years 2024 - 2028 inclusive, for each year of the plan, as set out in Schedule A.

(3) Schedules B and C provide supplementary information to the bylaw.

GIVEN FIRST READING this 26th day of February , 2024.

GIVEN SECOND READING this 26th day of February , 2024.

GIVEN THIRD READING this 26th day of February , 2024.

ADOPTED this day of , 2024.

Mayor Patrick Johnstone

Dennis Back, Corporate Officer

CORPORATION OF THE CITY OF NEW WESTMINSTER

CONSOLIDATED FINANCIAL PLAN

Schedule 'A' to Bylaw No. 8442, 2024

	2024	Budget Projections			
	Budget	2025	2026	2027	2028
REVENUE					
Municipal Taxation (see below)	\$ 114,237,981	\$ 121,237,981	\$ 126,437,981	\$ 131,837,981	\$ 137,437,981
Utility Rates	115,579,642	122,153,026	128,995,918	135,997,962	143,422,892
Sale of Services	19,147,741	19,165,476	19,183,744	19,202,559	19,221,939
Grants from Other Governments ¹	7,369,639	5,960,706	5,818,445	5,497,984	6,549,861
Contributions ²	24,228,997	33,857,872	24,237,942	16,446,426	13,260,063
Other Revenue	30,166,330	30,077,399	30,310,532	30,498,412	30,733,199
Total Revenues	310,730,330	332,452,460	334,984,562	339,481,324	350,625,935
EXPENSES					
Salaries, Benefits and Training	126,764,943	134,169,978	138,206,872	142,534,310	147,118,652
Contracted Services	27,952,029	22,932,780	21,755,712	21,847,258	21,192,951
Supplies and Materials	13,668,139	13,135,863	13,127,931	13,037,341	13,037,341
Interest Charges	6,944,009	7,339,687	7,712,503	7,691,033	10,641,034
Cost of Sales	1,720,862	1,700,862	1,700,862	1,700,862	1,700,862
Grants	1,137,550	1,137,550	1,137,550	1,027,550	1,027,550
Insurance and Claims	4,935,583	4,935,583	4,935,583	4,935,583	4,935,583
Utility Purchases and Levies	59,095,956	62,563,991	65,388,209	67,818,034	70,557,272
Amortization	30,571,000	31,563,000	32,512,000	33,876,000	35,558,000
Total Expenses	272,790,071	279,479,294	286,477,222	294,467,971	305,769,245
EXPENSES					
General Services					
Police Services	40,763,993	41,805,773	42,787,096	44,022,283	45,306,752
Parks and Recreation	29,238,137	30,105,597	31,313,493	32,504,025	31,693,790
Fire and Rescue	20,293,907	21,388,728	22,203,028	23,030,991	23,885,896
Planning and Development	13,998,394	12,674,197	11,369,992	11,063,875	11,337,589
Engineering	37,021,652	36,962,575	37,613,763	38,702,739	39,129,663
Corporate Services	25,563,517	26,513,084	27,460,848	28,001,500	28,621,535
Library	5,254,507	5,266,450	5,374,012	5,470,048	5,573,442
Community Services	11,580,201	11,120,730	11,198,257	11,455,245	11,559,488
	183,714,308	185,837,134	189,320,489	194,250,706	197,108,155
Utilities Services					
Electrical Utility	47,279,641	48,732,391	49,878,839	51,050,570	54,110,433
Water Utility	10,874,896	11,545,443	12,201,380	12,695,575	13,159,267
Sewer Utility	19,168,340	21,044,569	22,549,068	23,757,693	25,479,409
Solid Waste Utility	4,808,877	4,980,070	4,814,943	5,022,394	5,270,947
	82,131,754	86,302,473	89,444,230	92,526,232	98,020,056
Fiscal Expenses					
Interest Charges	6,944,009	7,339,687	7,712,503	7,691,033	10,641,034
Total Expenses	272,790,071	279,479,294	286,477,222	294,467,971	305,769,245
INCREASE IN TOTAL EQUITY	37,940,259	52,973,166	48,507,340	45,013,353	44,856,690
Reconciliation to Financial Equity					
Amortization and Accretion Expense	30,771,000	31,763,000	32,712,000	34,076,000	35,758,000
Capital Expenses (Schedule B)	(140,727,491)	(75,391,400)	(58,060,983)	(62,349,317)	(110,888,900)
Debt Retirement	(8,581,203)	(8,693,577)	(9,289,686)	(9,055,609)	(11,525,404)
Proceeds on Debt Issuance	1,690,700	12,000,000	8,000,000	-	60,000,000
Internal Charges	(16,904,139)	(17,158,829)	(17,412,157)	(17,670,761)	(17,670,765)
Internal Recoveries	16,904,139	17,158,829	17,412,157	17,670,761	17,670,765
CHANGE IN FINANCIAL EQUITY (Reserves)	(78,906,735)	12,651,189	21,868,671	7,684,427	18,200,386
Financial Equity, beginning of year	256,831,525	177,924,790	190,575,980	212,444,651	220,129,078
FINANCIAL EQUITY (Reserves), end of year	\$ 177,924,790	\$ 190,575,979	\$ 212,444,651	\$ 220,129,078	\$ 238,329,464

¹ Includes capital grants noted on Schedule B.² Includes capital contributions and DCCs noted on Schedule B.

Municipal Taxation					
Property Taxes	\$ 111,774,947	\$ 118,632,219	\$ 123,716,517	\$ 128,995,983	\$ 134,470,535
Parcel Taxes	17,750	17,750	17,750	17,750	17,750
Grant-in-Lieu of Taxes	1,815,284	1,926,512	2,009,139	2,094,944	2,183,927
Utilities 1%-in-Lieu of Taxes	630,000	661,500	694,575	729,304	765,769
	\$ 114,237,981	\$ 121,237,981	\$ 126,437,981	\$ 131,837,981	\$ 137,437,981

CORPORATION OF THE CITY OF NEW WESTMINSTER

CONSOLIDATED FINANCIAL PLAN

Schedule 'A' to Bylaw No. 8442, 2024

(continued)

Proportion of Revenues By Funding Source:

The following table shows the proportion of total revenue proposed to be raised from each funding source. Property taxes form the second largest portion of revenues. They provide a stable and consistent source of revenues to pay for many services, such as police and fire protection, that are difficult or undesirable to fund on a user-pay basis.

Utilities' rates are the City's largest component of planned revenues. These revenues pay for services including electricity, water, sewer and solid waste and are charged on a user-pay basis. This basis attempts to fairly apportion utility service costs to those that make use of these services.

Other revenue sources, including sale of services, government grants and contributions make up the remainder of total revenues. These revenues fluctuate due to economic conditions and City initiatives.

Revenue Source	% Total Revenue
Taxation	37%
Utility Rates	37%
Sale of Services	6%
Government Grants	2%
Contributions	8%
Other Revenue	10%
	100%

Distribution of Property Taxes Between Property Classes:

The following table provides the distribution of property tax revenue between property classes. The City's primary goal is to set tax rates that are sufficient, after maximizing non-tax revenues, to provide for service delivery; City assets; and maintain tax stability. This is accomplished by maintaining the historical relationship between the property classes and applying the same annual tax rate increase across all Classes. A secondary goal is to set tax rates that are competitive within the region; consequently, the City may, from time to time, adjust the property tax distribution between the Classes as deemed necessary.

Class No	Property Class	% Tax Burden
1	Residential	65%
2	Utilities	<1%
4	Major Industry	1%
5	Light Industry	3%
6	Business	30%
8	Recreation/Non-Profit	<1%
9	Farm	<1%
		100%

Use of Permissive Exemptions:

The City's Annual Municipal Report contains a list of permissive exemptions granted for the year and the amount of tax revenue foregone. Permissive tax exemption is granted to not-for-profit institutions including religious institutions, some recreational facilities, service organizations and cultural institutions that form a valuable part of our community.

Since the mid-90's the City has generally ceased granting new permissive exemptions from property taxes in order to preserve the tax revenue base. Organizations granted exemption prior to implementation of this practice continue to be considered for exemption provided they make an annual submission showing the use of the property subject to exemption has not been altered. All other applications for permissive exemption from property taxes are reviewed on a case-by-case basis.

CORPORATION OF THE CITY OF NEW WESTMINSTER

CONSOLIDATED CAPITAL PROGRAM

Schedule 'B' to Bylaw No. 8442, 2024

Note: This Schedule has been provided as an addendum to Schedule A. The figures in this Schedule are included in the consolidated figures in Schedule A.

	2024 Budget	Budget Projections			
		2025	2026	2027	2028
CAPITAL EXPENSES					
Land	\$ 4,733,800	\$ -	\$ -	\$ 6,500,000	\$ -
Buildings	22,729,626	7,050,000	3,292,000	3,125,000	3,273,000
Vehicles/Equipment	13,298,050	7,134,500	4,040,083	8,618,417	7,013,000
Other Projects	3,332,653	1,397,000	708,000	1,029,000	1,355,000
Park Improvements	8,520,065	555,000	472,000	5,913,000	329,000
Engineering Structures	29,519,458	13,931,000	11,940,000	12,270,000	14,600,000
Water Infrastructure	11,574,162	5,838,900	6,138,900	5,838,900	6,888,900
Sewer Infrastructure	19,419,317	10,150,000	8,930,000	9,900,000	8,610,000
Electrical Distribution System	27,600,360	29,335,000	22,540,000	9,155,000	68,820,000
	\$ 140,727,491	\$ 75,391,400	\$ 58,060,983	\$ 62,349,317	\$ 110,888,900
Capital Transfer ¹	\$ 11,193,341	\$ 6,657,882	\$ 5,667,531	\$ 5,758,567	\$ 5,100,000
TOTAL CAPITAL PLAN	\$ 151,920,832	\$ 82,049,282	\$ 63,728,514	\$ 68,107,884	\$ 115,988,900
FUNDING BY SOURCES					
City Reserve Funds	\$ 119,805,023	\$ 36,523,291	\$ 32,801,504	\$ 52,317,954	\$ 44,043,900
Development Cost Charges	3,789,174	2,665,505	988,100	2,621,550	795,000
Long Term Debt	1,690,700	12,000,000	8,000,000	-	60,000,000
Grants from Other Governments	2,024,334	-	-	-	-
Contributions	13,418,260	24,202,604	16,271,379	7,409,813	6,050,000
TOTAL	\$ 140,727,491	\$ 75,391,400	\$ 58,060,983	\$ 62,349,317	\$ 110,888,900
Capital Transfer	\$ 11,193,341	6,657,882	5,667,531	5,758,567	5,100,000
	\$ 151,920,832	\$ 82,049,282	\$ 63,728,514	\$ 68,107,884	\$ 115,988,900
FUNDING BY FUNDS					
General Fund	\$ 73,253,340	\$ 27,592,500	\$ 18,977,083	\$ 35,000,417	\$ 23,860,000
Electrical Fund	34,650,360	30,615,000	22,965,000	9,580,000	69,270,000
Water Fund	12,039,474	5,998,900	6,243,900	6,558,900	7,918,900
Sewer Fund	19,559,317	10,170,000	9,095,000	10,580,000	8,780,000
Solid Waste Fund	1,225,000	1,015,000	780,000	630,000	1,060,000
TOTAL	\$ 140,727,491	\$ 75,391,400	\$ 58,060,983	\$ 62,349,317	\$ 110,888,900
Capital Transfer	\$ 11,193,341	6,657,882	5,667,531	5,758,567	5,100,000
	\$ 151,920,832	\$ 82,049,282	\$ 63,728,514	\$ 68,107,884	\$ 115,988,900

¹ Expenditures do not meet the definition of Tangible Capital Assets in accordance with Canadian Public Sector Accounting Standards will be transferred to Operations. These expenditures are funded by City's Reserve Fund

City of New Westminster - Development Cost Charge Funding Envelope Plan for the 2009 DCC Bylaw 7311

NOTES:

1. This DCC Funding Envelope Plan is based on the capital projects set out in the 2009 Development Cost Charge Review which forms the basis for the City's DCC Bylaw. The City's DCC Bylaw was amended in 2015 and 2022 to reflect new rates based on an updated capital project plan.

2. The mainland waterfront parkland acquisition / development (\$16M) was initially funded with debt with the intention that the principal on the debt would be repaid over time using Parks DCCs.

CORPORATION OF THE CITY OF NEW WESTMINSTER
CONSOLIDATED STATEMENT OF RESERVES AND DEVELOPMENT COST CHARGES

Schedule 'C' to Bylaw No. 8442, 2024

Note: This Schedule has been provided as an addendum to Schedule A. The reserve figures in this Schedule are included in the consolidated figures in Schedule A. Development Cost Charges are provided for information, but are deferred charges rather than reserves.

FINANCIAL EQUITY (RESERVES)	2024 Budget	Budget Projections			
		2025	2026	2027	2028
Revenues:					
Contributions	\$ 25,893,856	\$ 35,564,935	\$ 27,037,937	\$ 19,884,131	\$ 17,774,242
Land Sale Proceeds	-	-	-	-	-
	25,893,856	35,564,935	27,037,937	19,884,131	17,774,242
Transfers (to) from:					
Operating Budget	47,120,241	59,085,536	58,559,249	55,908,180	116,415,044
Capital Budget	(151,920,833)	(81,999,282)	(63,728,514)	(68,107,884)	(115,988,900)
Debt Retirement					
	(104,800,592)	(22,913,746)	(5,169,265)	(12,199,704)	426,144
Change in Financial Equity (Reserves)	(78,906,736)	12,651,189	21,868,672	7,684,427	18,200,386
Financial Equity, Beginning of Year	256,831,526	177,924,790	190,575,979	212,444,651	220,129,078
Financial Equity, End of Year	177,924,790	190,575,979	212,444,651	220,129,078	238,329,464
CHANGE IN RESERVES					
Non-Statutory Reserves	\$ (74,960,249)	\$ 13,378,297	\$ 21,657,901	\$ 7,469,441	\$ 19,314,100
Statutory Reserves					
Cemetery	63,582	60,408	56,534	57,665	58,818
Construction of Municipal Works	(3,760,103)	(866,054)	89,835	91,632	(1,239,535)
Parking Cash In Lieu	(308,952)	21,794	17,871	18,228	18,593
Park Land Acquisition	9,867	8,469	6,945	7,084	7,225
Tax Sale Land	49,119	48,275	39,586	40,377	41,185
Change in Reserves	\$ (78,906,736)	\$ 12,651,189	\$ 21,868,672	\$ 7,684,427	\$ 18,200,386
Statutory DCC Reserves					
Drainage DCC	\$ (317,369)	\$ 109,298	\$ 137,669	\$ 143,176	\$ 148,904
Parkland DCC	\$ 1,536,096	\$ 2,394,902	\$ 2,382,898	\$ 1,224,663	\$ 3,149,700
Sewer DCC	\$ 364,039	\$ 378,601	\$ 140,496	\$ 146,115	\$ 151,960
Transportation DCC	\$ (998,392)	\$ (1,245,832)	\$ 441,340	\$ 612,492	\$ 587,492
Water DCC	\$ (166,122)	\$ (96,517)	\$ 158,372	\$ 164,707	\$ 171,295
Change in DCCs	\$ 418,252	\$ 1,540,452	\$ 3,260,775	\$ 2,291,153	\$ 4,209,351
RESERVE BALANCES					
Non-Statutory Reserves	\$ 168,409,137	\$ 181,787,434	\$ 203,445,335	\$ 210,914,776	\$ 230,228,876
Statutory Reserves					
Cemetery	1,016,309	1,076,717	1,133,251	1,190,916	1,249,734
Construction of Municipal Works	5,357,823	4,491,769	4,581,604	4,673,236	3,433,701
Parking Cash In Lieu	871,753	893,547	911,418	929,646	948,239
Park Land Acquisition	338,761	347,230	354,175	361,259	368,484
Tax Sale Land	1,931,007	1,979,282	2,018,868	2,059,245	2,100,430
Total Reserves	\$ 177,924,790	\$ 190,575,979	\$ 212,444,651	\$ 220,129,078	\$ 238,329,464
Statutory DCC Reserves					
Drainage DCC	\$ 232,440	\$ 341,738	\$ 479,407	\$ 622,583	\$ 771,487
Parkland DCC	18,265,041	20,659,943	23,042,841	24,267,504	27,417,204
Sewer DCC	3,183,778	3,562,379	3,702,875	3,848,990	4,000,950
Transportation DCC	1,204,311	(41,521)	399,819	1,012,311	1,599,803
Water DCC	1,205,814	1,109,297	1,267,669	1,432,376	1,603,671
Total DCC Reserves	\$ 24,091,384	\$ 25,631,836	\$ 28,892,611	\$ 31,183,764	\$ 35,393,115